

COMMITTEE OF THE WHOLE, APRIL 10, 2001

ENTERPRISE INFORMATION SYSTEM (EIS) IMPLEMENTATION STATUS UPDATE – Third Report (BUDGET SUB-COMMITTEE MEETING OF MARCH 27, 2001)

Recommendation

The Budget Sub-Committee recommends:

That the recommendation contained in the following report of the Enterprise Information System (EIS) Steering Committee, dated March 27, 2001, be approved.

Report of the Enterprise Information System (EIS) Steering Committee

The Enterprise Information System (EIS) Steering Committee recommends:

1. That this report be received for information.

Background

This is the third EIS Implementation Status report. Council received EIS Implementation Status reports on December 6th, 1999, and September 5th, 2000.

In December of 1998, Council gave approval to proceed with the acquisition of a new Enterprise Information System (EIS) from J.D. Edwards Canada. The new EIS is a significant and critical system used to support the operational, financial and payroll management activities of all departments of the City, Hydro Vaughan Distribution Inc., and Vaughan Public Library organizations.

Implementation of the EIS began in January of 1999, and successfully completed in November of 1999. The original objectives and milestones for the EIS implementation were met on time and within budget. The new EIS was launched in two (2) stages on October 5th, 1999 and November 5th, 1999 and has been in operation since then.

Current Status of EIS

Since its completion in October / November of 1999, the EIS effectively supports the Procurement, Financial Management & Statement Processing, Asset Management and Payroll functions for the City, Hydro Vaughan Distribution Inc., and Vaughan Public Library.

As part of on-going review and improvement of the EIS, various functions of EIS are regularly optimized in order to derive greater value and efficiency out of the system. For example, the Finance Department is currently reviewing the standard financial reports being produced by EIS, with the objective to optimize them to more effectively serve the reporting requirements of various departments.

Conclusion

The new EIS was successfully completed on time and on budget. It now effectively supports the City, Hydro Vaughan Distribution Inc., and Vaughan Public Library operational, financial and payroll management activities. The EIS is flexible and provides new opportunities for future growth, integration and efficiency improvements.

Respectfully submitted,

Councillor Rosati
Chair
Budget Sub-Committee