

COMMITTEE OF THE WHOLE – OCTOBER 1, 2001

WOODBIDGE POOL AND MEMORIAL ARENA REPLACEMENT OF POOL SHELL

Recommendation

The Executive Director of Building, Facilities and Parks Department in consultation with the Directors of Purchasing and Capital and Reserve recommends:

1. That RFP01-127, Woodbridge C.C. Pools renovations be awarded to Oakville Pool for the amount of \$500,000, including GST, and \$10,000 contingency and,
2. That Council give pre-budget approval for the small pool in the amount of \$150,000.00, which was budgeted in the 2002 Capital Budget.
3. That Council approve additional funding of \$110,000 to complete the project.
4. That the Mayor and City clerk be authorized to sign the necessary documents.

Purpose

To obtain council approval to award RFP01-127 for the renovations of Woodbridge Pool and Memorial Arena pools.

Background – Analysis and Options

The Woodbridge Pool was constructed in 1974. The pool shells are of a marbelite finish, with a life span of 15-20 years. The pool shells are well beyond the lifespan resulting in numerous cracks and leaks, which has caused deterioration of the piping under the pool deck.

A total of \$400,000 in funding has been approved in the capital budget, with \$250,000 in 2001 and \$150,000 in 2002.

It is cost effective and efficient to complete the renovations to both pools at this time. The renovations will bring the pools up to the current building code requirements and also reduce annual operating costs, and save \$10,000 in capital cost.

This RFP was advertised in the Daily Commercial News and the Electronic Tender Network (ETN), on Monday August 20, 2001 and twelve (12) firms picked-up bid documents. The RFP closed on Tuesday September 4, 2001, and two (2) bids were received. The results of the bids, including GST are as follows:

CONTRACTOR	BID PRICE LARGE POOL	BID PRICE SMALL POOL
Hollandia Pool And Spas London, ON	\$409,301.75	N/A
Oakville Custom Pools Oakville, ON	\$353,100.00	\$155,150.00

Conclusion

Staff recommends that RFP01-127 be awarded to Oakville Custom Pools in the amount of \$500,000.00 including GST and that the renovation commences on December 10, 2001 and completed by February 16, 2002.

Attachments

None

Report Prepared By

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Respectfully submitted,

Marlon Kallideen
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