COMMITTEE OF THE WHOLE DECEMBER 3, 2001

COMMENT TO THE TORONTO TRANSIT COMMISSION TTC RAPID TRANSIT EXPANSION STUDY (RTES)

Recommendation

The Commissioner of Planning and the Commissioner of Development Services and Public Works recommend that:

The Toronto Transit Commission BE ADVISED that the City of Vaughan supports the comments of the Region of York, as approved by Regional Council on November 8, 2001, in respect of the TTC's Rapid Transit Expansion Study.

This report BE FORWARDED to the Spadina-York Subway Extension Committee, the Federal and Provincial Ministers of Transportation, the City of Toronto, the Toronto Transit Commission, the Chair of the Federal Urban Task Force – Judy Sgro M.P., the Regional Municipality of York, the Town of Markham and the Town of Richmond Hill.

Purpose

To provide comment from the City of Vaughan to the Toronto Transit Commission on the TTC's Rapid Transit System Expansion Study.

Background - Analysis and Options

a) The TTC's Rapid Transit Expansion Study

On August 29, 2001 the Toronto Transit Commission considered a study entitled the "Rapid Transit System Expansion Study" (RTES) along with an accompanying staff report. The purpose of the RTES is to examine priorities for system expansion now that the current round of growth (i.e. the Sheppard Subway Line) is now near completion. The RTES reviews the options in the context of the new City of Toronto Official Plan and development trends in the Greater Toronto Area. The study provides a vision for system expansion over the next ten to fifteen years plus short term strategies that can be put in place during the current term of Council. Such expansions are contingent on the availability of funding for both system expansion and the maintenance and replacement of the existing TTC infrastructure and equipment. It is noted that this report deals only with those rapid transit technologies that require a separate right of way, like a subway.

Six rapid transit projects were identified (with a total of 15 staging options) that had the potential for implementation over the next 10-15 years. These include:

- Sheppard Subway (6 options);
- Scarborough RT;
- Eglinton Subway (1 option);
- Bloor-Danforth West (3 options);
- Spadina Subway Radial (2 options, to Steeles and to the VCC);
- Yonge Subway Radial (2 options, to Clark Ave. and to Highway 7).

There were two evaluation techniques used in assessing these projects. The first approach examined the performance of the existing suburban sections of the system. If the new lines were able to approach or exceed the performance of the existing lines then there would be a good chance of success. The second approach was to compare the new rapid transit lines with each other.

A number of criteria were used in the final screening of the options including: daily boarding's; boarding's/km; development and density within 500m and within 2 kms; cost effectiveness (capital and operating); network connectivity; and future development potential;

Based on the key evaluation criteria two projects consistently rated higher, being:

Spadina Subway Extension, One Alternative:

• Downsview Station to Steeles Avenue (6.1 km, 4 stations, \$975 million).

Easterly Extension of the Sheppard Subway, Three Alternatives:

- Don Mills to Victoria Park (2.1 km, 2 stations, \$420 million);
- Don Mills to CN/CP (5.5 km, 5 stations, \$1.05 billion);
- Don Mills to Scarborough City Centre (8.0 km, 7 stations, \$1.535 billion).

The RTES recognized that the Yonge Street options ranked well, in comparison with the recommended projects. However, there was the concern that extending the Yonge Line may result in its passenger capacity being exceeded. The Yonge Line's practical capacity south of Bloor Street is 32,000 passengers per hour. Current maximum ridership is now at 27,000 passengers per hour. To balance the ridership between the two lines, it would be necessary to extend the Spadina Line north of Finch Avenue before extending the Yonge Line. This has the potential to divert up to 2500 riders to the Spadina Line, thereby allowing for a future extension of the Yonge Subway.

The extension of the Spadina Line north of Steeles was acknowledged as a "possible staging option" in recognition of the Vaughan Corridor Protection Study (OPA No. 529). Network connectivity and its inter-regional benefits were considered to be two of the Spadina extension's most important attributes.

b) TTC Actions in Respect of the Rapid Transit Expansion Study

At the August 29, 2001 Commission meeting, the TTC approved the recommendations contained in the staff report that accompanied the RTES, subject to a number of additions. The Commission confirmed that if all its base funding needs were met, the TTC's highest priorities for rapid transit expansion would be an extension of the Spadina Line to Steeles Avenue or an easterly extension of the Sheppard Line (three options). TTC Staff was directed to proceed with the recommended next steps, which included doing detailed ridership projections based on a revised population base of 3.1 million and preparing a detailed business case analysis for each of the two preferred alternatives. It is expected that TTC Staff will be reporting back to the Commission, in the first half of 2002, with the results of the analysis and a determination of the priority project.

The Commission also directed that the RTES be sent to a number of municipalities and organizations with a request for comment. This included the Region of York, the City of Vaughan, the Towns of Markham and Richmond Hill and the City of Toronto Planning and Transportation Committee. The Region of York and the Towns of Richmond Hill and Markham have provided comments. It is expected that the Toronto Planning and Transportation Committee will be considering a staff report on the RTES in January of 2002.

c) Comments from the Region of York

The Region of York is responsible for public transit throughout the Region. Therefore, input from the Region will be an influential consideration in any future decisions on the planning and implementation of new rapid transit services, especially those that have inter-regional implications.

The Region of York's planned rapid transit system, as set out in the official plan, identifies three north-south elements, which would connect the City of Toronto (TTC) system with the York Region system and the three southerly "Regional Centres". These include: A link to the Vaughan Corporate Centre from an extended Spadina Subway; an extension of the Yonge Subway to Highway 7 at the Langstaff Gateway; and a connection into the Markham Centre. Ultimately, the three centres and the north-south links will be joined by an east-west rapid transit service running along the Highway 7 corridor.

On November 8, 2001 Regional Council considered Report No. 6 of the Regional Commissioner of Transportation and Works, entitled "TTC Rapid Transit Expansion Study (RTES) – Screening of Options". (The report forms Attachment No. 1 hereto) The report was prepared with the input of Staff from Vaughan, Markham and Richmond Hill. The following comments were approved:

- 1. The TTC Rapid Transit Expansion Study dated August 29, 2001 be endorsed in principle, subject to the comments contained in this report.
- 2. The earliest possible extension of the Spadina Subway to Steeles Avenue be the preferred option of the TTC.
- 3. Extension of the Yonge Street Subway be given equal consideration in the subsequent analyses to be undertaken for the Sheppard and Spadina Subway extensions.
- 4. A north/south corridor linking Markham Centre to the TTC Rapid Transit network be investigated for implementation of transit priority strategies including future rapid transit services.
- In recognition of the need to engage in inter-regional planning and implementation of transit services, the City of Toronto, the Toronto Transit Commission and GO Transit be requested to work with the Region of York to address mutual planning, policy, funding, and implementation issues, including a strategy to engage Federal and Provincial levels of Government.
- 6. This report be forwarded by the Regional Clerk to the Federal and Provincial Ministers of Transportation, City of Toronto and the Toronto Transit Commission (TTC) and York Region MPs and MPPS.

The comments reflect the imperatives of the Regional official plan, particularly as the Rapid Transit Expansion Study affects the provision of the north-south links into York Region. In Comment No. 2, the earliest possible extension of the Spadina Subway to Steeles Avenue is supported. This will provide the opportunity for an extension into the Vaughan Corporate Centre at some future date.

Comment No. 3 requests that the TTC give equal consideration to a Yonge Street Subway extension during its further analysis of the Spadina and Sheppard options. The Yonge Subway extension is an integral part of the Region's long term transit plan. Therefore further consideration is supportable. The TTC in the RTES, recognizes the merit of the Yonge Street extension, but as noted earlier, has reservations about the capacity problems that may arise if the Yonge Line is extended without the Spadina extension proceeding first.

The fourth comment requests that the TTC give further consideration to a north-south connection into the Markham Centre. Regional Council has already given authorization to proceed with a property protection study for a link into this centre, north of Steeles Avenue. This recommendation requests an investigation of the opportunities, south of Steeles Avenue, required to complete the link.

d) <u>Discussion</u>

The north-south rapid transit links into the City of Toronto are perhaps the most important elements of the planned York Region Rapid Transit System. They will promote the growth of the three southerly Regional Centres and will assist in providing a higher order transit service along Highway 7. It is obvious that the City of Toronto and the Toronto Transit Commission will be key players in providing these links.

Comment No. 5 identifies the need to conduct cross-boundary planning and implementation in co-operation with Toronto, the TTC and GO Transit. Therefore, it will be imperative that York Region (including the area municipalities), the City of Toronto, the TTC and GO Transit develop a co-operative working relationship in order to ensure that the necessary transit services can be provided.

Ultimately, a comprehensive cross-boundary transit solution will have to be developed as the largest portions of the north-south links serving York Region are located in, and will also serve, the City of Toronto. This speaks to the need for a co-operatively planned "Transit North" solution for York Region and the City of Toronto that can be integrated into a future GTA-wide system.

The Region of York should continue to accelerate its current transit projects. These include preparation of the Yonge Street and Highway 7 Transitway Terms of Reference for Individual Environmental Assessments and its investigation of Public Private Partnership opportunities for the delivery of its Rapid Transit System. Further, the Region should be encouraged to develop the Terms of Reference for the Individual Environmental Assessments for the other north-south links, including the one into the Vaughan Corporate Centre.

If progress is to be made under current conditions, the initiative for transit improvements will need to originate with the municipal governments and their respective transit authorities. Even if funding was available for rapid transit extensions, there are no projects of any significance that are now ready to proceed. If a comprehensive and approved plan, including phasing and funding, was in place, senior levels of government would be in better position to make decisions. This would particularly be the case, if a project crossed Regional boundaries and had broad support at the local level.

Therefore, the Region should be encouraged to continue its work on transit improvements in order to create "fundable" projects. In accordance with Comment No. 5, it should seek to build bridges with the City of Toronto, the TTC and GO Transit in order to establish the framework for a "Transit North" solution that will be of benefit to York Region, the City of Toronto and the Greater Toronto Area.

Conclusion

The Region of York's comments on the TTC's "Rapid Transit Expansion Study" are supportable. The comments effectively represent the position of the Region as established in its Official Plan. The Region should be encouraged to work with the City of Toronto, the TTC and GO Transit to establish a comprehensive "Transit North" plan, which could ultimately be integrated into a future GTA – Wide public transit scheme. The adoption of such a plan could be the basis for obtaining funding from senior levels of government.

Should Council concur, the recommendations contained in the "Recommendation" section of this report should be adopted.

Attachments

1. Report No. 6 of the Regional Commissioner of Transportation and Works, "TTC Rapid Transit Expansion Study (RTES) – Screening of Options", November 8, 2001

Report prepared by:

Roy McQuillin, Senior Planner - Special Studies, ext. 8211

Respectfully submitted,

MICHAEL DeANGELIS Commissioner of Planning FRANK MIELE Commissioner of Development Services and Public Works

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ATTACHMENT NO. 1

Report No. 6 of the Commissioner of Transportation and Works.

THE REGIONAL MUNICIPALITY OF YORK

REPORT NO. 6 OF THE REGIONAL COMMISSIONER OF TRANSPORTATION AND WORKS

For Consideration by The Council of The Regional Municipality of York on November 8, 2001

1

TTC RAPID TRANSIT EXPANSION STUDY (RTES) - SCREENING OF OPTIONS

1. RECOMMENDATIONS

It is recommended that:

- The TTC Rapid Transit Expansion Study dated August 29, 2001 be endorsed in principle, subject to the comments contained in this report.
- 2. The earliest possible extension of the Spadina Subway to Steeles Avenue be endorsed.
- Extension of the Yonge Street Subway be given equal consideration in the subsequent analyses to be undertaken for the Sheppard and Spadina Subway extensions.
- A north/south corndor linking Markham Centre to the TTC Rapid Transit network be investigated for implementation of transit priority strategies including future rapid transit services.
- In recognition of the need to engage in inter-regional planning and implementation of transit services, the City of Toronto, the Toronto Transit Commission and GO Transit be requested to work with the Region of York to address mutual planning, policy, funding and implementation issues, including a strategy to engage Federal and Provincial levels of Government.
- This report be forwarded by the Regional Clerk to the Federal and Provincial Ministers of Transportation, City of Toronto and the Toronto Transit Commission (TTC) and York Region MPs and MPPs.

2. PURPOSE

The purpose of this report is to respond to Toronto Transit Commission's (TTC) request to provide comments on their report "Rapid Transit Expansion Study – Screening of Options" (RTES), damd August 29, 2001 and the associated technical report. This report is intended to identify a unified Regional position on rapid transit expansion issues addressed in the TTC report, as well as other related issues.

3. BACKGROUND

The Toronto Transit Commission considered a staff report (Count Attachment 1) entitled "Rapid Transit Expansion Study – Screening of Options" (RTFS) at its meeting on August 29, 2001.

3.1 Purpose of the TTC Report

According to the report, "The purpose of the RTES is to examine the needs and priorities for expansion of the TTC's rapid transit system in support of the population and employment growth envisioned in the new City of Toronto Official Plan and in recognition of Greater Toronto Area (GTA) development transit. It is important for the TTC to have a clear vision on the need and feasibility of the development and expansion of the rapid transit system in the next ten years and that the Commission be able to articulate a short-term strategy for expansion for discussion with the current term of Toronto City council (2001–2003), should funding be made available over and above the TTC's other higher priority capital needs."

3.2 Scope and Context

The RTES report deals only with rapid transit requiring fully separate right-of-way (subway, Rail Transit). It is not intended to deal with such issues as High Occupancy Vehicle (HOV) lanes, reserved bus lanes, transit priorities and Light Rail Transit (LRT) in a reserved right-of-way. The report does address short-term operational improvements, including hus rapid transit, in corridors not recommended for rapid transit extensions.

In setting the context for the study, the RTES report indicates that the TTC faces a huge capital shortfall just to maintain the existing system in a good state of repoir. The capital needs in the next decade and the estimated short fall, assuming no capital expansion, are stated as follows:

Capital needs \$3.8 billion
 City of Toronto targer \$2.2 billion
 Capital shortfall (assuming no expansion) \$1.6 billion

It should be noted that the above figures were prepared prior to the recent Provincial announcement on transit funding.

3.3 Prioritization of Capital Projects

The RTES report presents the following method for prioritizing capital projects:

Priority		Capital Item
•	1.	State of Good Repair/Safety
•	2	Legislative
	3	Ridership Growth Related
	4	Transit Priorities/Improvement
	4	Rapid Transic Expansion/System Enhancements

The report states that the implementation of expansion projects "would be supportable only after the TTC's base capital needs have been met".

3.4 List of Rapid Transit Initiatives Considered in the Report

The report examined the issue of Yonge-University-Spadina Loop and concluded that such a loop is not required for the foresecable future. The original concept of looping on Steeles Avenue "could be pushed further north (e.g. Highway 7) if required in the future."

The report identified six rapid transit initiatives for potential implementation in the next tenfifteen years (representing a total of 15 staging options) as outlined below:

- Sheppard Subway (six options)
- Scarborough Rail Transit (one option)
- Egizmon Subway (one option)
- · Bloor Danforth West (three options)
- Spadina Subway Radial (two options)
- Yonge Subway Radial (two options)

3.5 Evaluation Criteria

The above initiatives were evaluated using the following enteria:

- Ridership
- Population and employment
- · Capital cost effectiveness
- · Operating cost effectiveness
- Network connectivity
- Development potential
- Official Plan support
- Staging flexibility/Risk
- Inter-regional impacts.

3.6 Recommended Priority Projects

Based on the evaluation, two projects — Spadina Subway extension to Steeles Avenue and the Sheppard Subway (three staging options) were short listed. Regarding the Yonge Subway, the report notes: "while the Yonge Subway options rank higher than most options, a northerly extension of the Yonge Subway line has the potential to overload the Yonge line". It was also noted that "from an operational perspective, it would be more prudent to better balance the ridership" on the Yonge Spadina lines, by first extending the Spadina line.

The RTES report also recommends two other corndors for priority attention for interim improvements including transit priority measures. They are:

- Yonge Subway corridor from Finch Avenue to Highway 7, and
- Bloor-Dunforth Subway corridor from Kipling to Sherway Gardens.

3.7 Next Steps

The next steps include:

- Further detailed analyses of the preferred options, including the preparation of business case analyses, leading to a recommendation of the highest priority rapid transit project.
- Study of future downtown development scenarios and the resulting long-term GO and rapid transit capacity needs into the core area.
- Identification of opportunities to implement surface transit priority strategies and bus rapid transit services as a precursor to future rapid transit services. Possible corridors include: Yonge Street north of Finch and Downsview station to York University and Vaughan.

3.8 Actions by the TTC and the City of Toronto

At the meeting on August 29, 2001, the Toronto Transit Commission essentially approved the staff recommendations, with several amendments requiring staff to conduct additional analyses.

The City of Toronto is currently developing a transportation plan as part of their Official Plan Review. It is expected that TTC's recommendations will be reviewed as a part of that effort.

3. ANALYSIS AND OPTIONS

The following comments are based on staff review of the Commission report and the RTES technical report; the presentation and discussion at the August 29, 2001 Commission meeting and a review of implications of the recommendations to York Region.

- TTC is to be commended on taking a broader GTA view in examining rapid transit needs and priorities. The study and recommendations are in accordance with the Regional Official Plan, although the TTC study provides only a ten year capital forecast which falls short of the ewenty-five year growth outlook and vision on which the Official Plans are predicated.
- The recent Provincial announcement regarding proposed funding of transit infrastructure is welcome news. This provides new opportunities for the Region of York.

and the City of Toronto to work together towards an integrated overall transit solution that benefits both the Region and the City. It is therefore important that York Region be involved in future analyses of rapid transit improvements in Spadina, Yonge and Sheppard corridors, in order to best integrate transit plans of York Region and the City of Toronto. A joint review by the City and the Region will allow due consideration to be given to:

- the proposed rapid transit links in York Region (for example, the Highway 7 Transitway), and
- the Region's population and employment forecasts.
- The short-listing of the Spadina Subway Extension to Steeles Avenue supports the
 Regional and Vaughan Official Plans. The OMB has approved Vaughan's OPA No.
 529, which identifies and preserves a higher order rapid transit right of way, extending
 from the Vaughan Corporate Conne to York University. The subway extension will
 serve York University and the City of Vaughan well and sets the stage for an eventual
 further extension to the Vaughan Corporate Centre. It is important that York Region
 and City of Vaughan staff be consulted in the detailed analyses to follow.
- The report contains an analysis of population and employment concentrations in Toronto. A similar analysis for York Region is being completed, especially for the Highway 7 and Yonge Street Corridors, as part of the Region's Growth Management Strategy.
- The Steeles Subway Loop is no longer considered necessary. This decision to consider more northerly alignments will better serve the Vaughan Corporate Centre, the Yonge Street Corridor, Richmond Hill Centre and Markham Centre.
- The TTC report analyzed the relative benefits of each of the options for subway
 extensions. The evaluation of the Yonge Subway extension determined that it had
 similar benefits to the two projects that were selected for the short list for further
 consideration (Spadina and Sheppard). Therefore, it is recommended that the Yonge
 Subway extension also be included in the short list for further consideration. In
 particular, the Yonge Subway extension was found to have the following benefits:
 - the highest projected ridership of any of the proposed extensions
 - a similar number of new riders compared to the Spadina and Sheppard extensions
 - one of the lowest costs per rider
 - an extension to the Langstaff Gateway provides the overall network connectivity to both GO Rail as well as the Yonge and Highway 7 Transitways.
- TTC's assessment of the Yonge Subway extension appears to have been greatly
 influenced by operational considerations. The Yonge line has limited spare capacity
 south of Bloor and, therefore, any additional demand created by an extension needs to
 be addressed carefully. In light of the importance of Yonge Corridor to York Region,
 TTC should be requested to:

- re-examine ways of increasing capacity on the Yonge line, studied previously as part of the Let's Move Program.
- carry out a detailed analysis of the expected destinations of the new riders to
 determine significance of the operational problems created by the extension (for
 example, it is reasonable to assume that most of the York Region riders destined to
 points south of Bloor are already using either the TTC subway or GO Transit and
 any new riders are most likely to be destined to points north of Bloor).
- determine the preferred staging for the Yonge Street extension to Highway 7.
- Short-term operational improvements in the Yonge Corridor from Firsth Subway station to Highway 7 have been recommended for priority attention. This is welcome news.
- The prioritization method described in the RTES report does not seem to give due importance to the growing inter-regional transit demands. According to the method, no transit priorities/improvement or Rapid Transit Expansion/System enhancements are entertained until all of the TTC's "base capital needs" are fully mg. This includes State of Good Repair/Safety, Legislative and Ridership Growth related items. While these are all important, what is required is a less rigid approach that gives due consideration to the rapidly growing inter-regional transit needs. Taken to the extreme, the RTES approach could result in no capital improvements at all to serve the growing needs of the northern part of the City of Toronto and the rapidly expanding ridership base in York Region.
- Two corridors, Yonge and York University/Vaughan, are given as examples of potential
 routes for implementation of transit priority strategies and bus rapid transit services as a
 precursor to future rapid transit services. A north/south corridor linking the Markham
 Centre to the TTC Rapid Transit network, as identified in the Transportation Master
 Plan, should be added to this list.
- It is important that the Region is consulted by the TTC/City of Toronto in conducting the follow up rapid transit studies which affect the Region.

4. FINANCIAL IMPLICATIONS

The recommendations in this report have no financial implications at this stage.

5. LOCAL MUNICIPAL IMPACT

The recommendations in the TTC report and future actions recommended in this report are expected to lead to significant transit improvements for residents of the City of Vaughan, and the Towns of Richmond Hill and Markham. This report has been reviewed by staff from Vaughan, Markham, and Richmond Hill.

6. CONCLUSION

The TTC Report generally represents welcome new to the York Region by highlighting the need for rapid transit extensions to the north. This report identifies several new initiatives necessary to address the growing inter-regional transit needs to serve the residents of both. Toronto and the York Region.

This report has been reviewed by the Senior Management Group.

(A copy of the attachment referred to in the foregoing is included with this report and is also on file in the Office of the Ragional Clerk.)

(Regional Council at its meeting on November 8 amended the foregoing Clause to read as follows:

The earliest possible extension of the Spadina Subway to Steeles Avenue be the preferred option of the TTC.)

Respectfully submitted,

Newmarket, Ontario November 1, 2001 K. Schipper Commissioner of Transportation and Works

(Report No. 6 of the Commissioner of Transportation and Works was adopted, as amended, by Regional Council at its meeting on November 8, 2001.)