

COMMITTEE OF THE WHOLE OCTOBER 21, 2002

FATHER ERMANNO BULFON BOCCIOFILA COMMITTEE (WEST WOODBRIDGE BOCCE COMMITTEE)

Recommendation

The Commissioner of Community Services, in consultation with the Director of Recreation and Culture and the Programs Manager, recommends:

That the agreement with the Father Ermanno Bulfon Bocciofila Committee be re-confirmed and renewed for a one year term.

Purpose

The purpose of this report is to provide Council with an evaluation of the Father Ermanno Bulfon Bocciofila Committee

Background - Analysis and Options

At the Committee of the Whole meeting of January 15, 2002, staff were directed to evaluate the current contractual arrangement between the Father Ermanno Bulfon Bocciofila Committee (West Woodbridge Bocce Committee) and the City of Vaughan.

Further, to reconfirm the continuation of the current agreement.

In June 2001, City of Vaughan Council enacted a By-law authorizing an agreement between the Father Ermanno Bulfon Boccifiloa Committee (West Woodbridge Bocce Committee) and the City of Vaughan.

The essence of the agreement stated that the Committee will undertake the ongoing management of the Bocce courts including all responsibilities for the organizing and scheduling the use of the courts, equitable distribution of court times for all persons wishing to use the courts, the operation of the courts and supervision of their use. The Committee will permit the use of the courts in a fair and equitable manner, maintain current and accurate lists, contact names, telephone numbers of users, user groups participant members, committee/executive members. The committee will provide copies of their lists and records to the City upon demand.

In addition, the Committee will be responsible for ensuring the day-to-day management and ongoing repair and maintenance of the courts, to the standard acceptable to the City, the Director of Building and Facilities and the Committee.

In return for the opportunity to manage the courts and collect the associated revenues, the Father Ermanno Bulfon Bocciofila Committee contributes 15% of net revenues to the City of Vaughan.

Following a number of meetings with the president of the Father Ermanno Bulfon Bocce Committee and a review of the committee's operating records, staff have determined that the Committee is operating the bocce courts efficiently and providing excellent service to the bocce players in the community. The Department of Recreation and Culture have not received any complaints related to the the club's operations and all financial records appear to be in order (Attach. #1). This year's payment is \$358.54.

Staff discussed the relatively low revenue with the committee executive and they provided the following explanation. The majority of players are retired seniors and, in accordance with the Council-approved policy, seniors can play bocce at no charge during the day. In the evening when it is expected that all players pay a fee, the number of players are reduced. Further, the

outdoor bocce courts at the Father Ermanno Bulfon Community Centre are of a high quality and are well used (at no fee) five to six months of the year.

In addition, the committee puts a percentage of earned revenue back into the club in order to provide players with social events. These expenses are noted under special events and socials

Conclusion

Following evaluation of the operations of the Father Ermanno Bulfon Bocciofila Committee, and recognizing that there is relatively little impact on the operating budget of the Department of Recreation and Culture and the Building, Facilities and Parks Department, it is recommended that the agreement with the Father Ermanno Bulfon Bocciofila committee be reconfirmed, and renewed for a one year term. Note, this renewal is recommended notwithstanding any changes in delivery of service or City policy.

Attachments

Father Ermanno Bulfon Boccifila Committee budget

Report prepared by:

Joyce Epstein, Director of Recreation and Culture.

Respectfully submitted,

G. Doris Haas,
Commissioner of Community Services.

FATHER ERMANNO BULFON COMMUNITY CENTRE

BOCCE COURTS MAINTENANCE

SEPT. 1, 2001 - SEPT. 1, 2002

TOTAL REVENUES	\$6,744.00
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EXPENSES

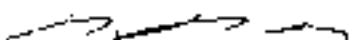
Bocci balls & Pallini	307.50
Court maintenance/ repairs/equipment	1,500.00
Club & Social events	2,405.00
Sundries	110.00
Bank Fees	31.26

TOTAL EXPENSES	\$4,353.76
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NET PROFITS	\$2,390.24
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\$2,390.24 x 15% = \$358.54

Benito DiBiase



President

