

SPECIAL COMMITTEE OF THE WHOLE – MARCH 4, 2002

**CURRENT OPERATING BUDGET
SENIOR MANAGEMENT RECOMMENDATIONS ON
2002 NEW COMPLEMENT
(BUDGET SUB-COMMITTEE MEETING OF FEBRUARY 7, 2002)
(Referred from Budget Sub-Committee meeting – January 29, 2002)**

Recommendation

The Budget Sub-Committee recommends:

- 1) That the following new complement positions be included in the 2002 Operating Budget and that staff determine the source of funding:
 - Secretary to the Commissioner of Planning;
 - Senior Activity Costing Analyst; and
 - WEB Developer- Application and Design; and
- 2) That the memorandum from the City Manager, dated January 28, 2002, be received.

Attachment (Not Attached – a copy is available in the office of the City Clerk)

1. Memorandum from the City Manager dated January 28, 2002

Respectfully submitted,

Councillor Bernie Di Vona, Chair