

SPECIAL COMMITTEE OF THE WHOLE MARCH 4, 2002

**2002 DRAFT OPERATING BUDGET PRESENTATIONS
(BUDGET SUB-COMMITTEE MEETING OF DECEMBER 19, 2001)**

Recommendation

The Budget Sub-Committee recommends:

That the recommendation contained in the following report of the Commissioner of Corporate Services/Treasurer, dated December 19, 2001, be approved.

Report of the Commissioner of Corporate Services/Treasurer

The Commissioner of Corporate Services/Treasurer recommends that the following Departmental Budget presentations be received.

Purpose

To receive the Commissioners/Directors remaining presentations on the Departmental 2002 Draft Operating Budget.

Background - Analysis and Options

As a part of the 2002 Operating Budget process it was determined that it would be beneficial for the Budget Sub-Committee to receive presentations from departments. The presentations would assist the Budget Sub-Committee in understanding the issues surrounding this year's budget and provide the ability to assess the departmental requests and the implications if funding is not provided.

Conclusion

To provide the Budget Sub-Committee with facts and issues surrounding the Departmental Operating Budget.

Attachments (Not Attached – a copy is available in the office of the City Clerk)

Timetable for the December 19th Director's Presentations

Report prepared by:

R. Magnifico
Assistant City Clerk

Respectfully submitted,

Councillor Bernie Di Vona
Chair
Budget Sub-Committee

