

## **BUDGET COMMITTEE JUNE 23, 2003**

### **DUFFERIN CLARK COMMUNITY CENTRE EXPANSION**

#### **Recommendation**

The Commissioner of Community Services recommends:

That the following report be received for information.

#### **Purpose**

The purpose of this report is provide a report as requested on the proposed expansion to the Dufferin Clark Community Centre.

#### **Background - Analysis and Options**

Council, at the meeting of Monday June 9, 2003 requested that staff provide information on the proposed expansion of the Dufferin Clark Community Centre. The addition of an outdoor artificial ice rink, and the building expansion to accommodate the ancillary facilities was included in the 2002 and 2003 Capital budget submissions. Due to insufficient funds in the Development Charges account, the project was not approved.

In the new Development Charges document, not yet approved, an amount of \$2,060,000 was included for an expansion to the centre of 10,000 sq. ft. This is to provide a youth room, additional program/meeting space and the facilities for the ice rink. An additional \$1,023,000 is also in the Development Charges, under outdoor park facilities, for the construction of an artificial ice rink. There is no arena at this centre, so the rink should be well used. The addition of a youth room will make for easier supervision of the youth, and will free up existing space for the senior citizens.

#### **Conclusion**

This report is provided for the information of members of Council.

#### **Attachments**

None.

#### **Report prepared by:**

G. Doris Haas  
Commissioner, Community Services

Respectfully submitted,

G. Doris Haas  
Commissioner of Community Services.