

**DUFFERIN CLARK COMMUNITY CENTRE EXPANSION**

**Recommendation**

The Commissioner of Community Services recommends that the following report be received for information.

**Purpose**

The purpose of this report is to provide information on the proposed expansion to the Dufferin Clark Community Centre.

**Background - Analysis and Options**

At the Budget Committee meeting of June 23, 2003, staff were directed to provide information regarding the costs of expanding the Dufferin Clark Community Centre, including the addition of an outdoor ice rink.

As the design for the proposed expansion has not yet been undertaken, it is impossible to provide accurate cost estimates. Once the design process commences, it will be done in consideration of the capital cost identified in the new draft Development Charges document.

The funding is proposed as follows:

2.06 million	community centre expansion
1.02 million	artificial ice rink

These funds are based on 90% from development charges, and 10% from taxation.

With respect to the components of the expansion, staff are proposing a community consultation process to obtain input from current and potential users prior to finalizing the building program. The types of program spaces to be considered for the addition include a new youth room, additional meeting rooms, skate change rooms and outdoor accessible soccer change rooms.

In order to undertake the design process, funds in the amount of \$300,000.00 would be required. This amount would include the preparation of the construction drawings and soil tests. At this time, no funds have been approved. Staff will be including this project in the 2004 capital budget request.

**Conclusion**

This report is provided for the information of members of Council.

**Attachments**

None.

Respectfully submitted,

G. Doris Haas  
Commissioner of Community Services