COMMITTEE OF THE WHOLE - MARCH 24, 2003

ADDITIONAL CONTRACT ADMINISTRATION FEES FOR THE CLARENCE STREET RECONSTRUCTION

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Purchasing Services and the Director of Reserves and Investments recommends:

That additional funding in the amount of \$16,000 plus G.S.T. be approved for the contract administration and inspection services provided by R.J. Burnside Associates during the reconstruction of Clarence Street.

Purpose

To approve additional funding for contract administration and construction inspection services provided by R.J. Burnside Associates during the Clarence Street Reconstruction.

Background - Analysis and Options

At its meeting of June 23, 2002, Council approved that R. J. Burnside be engaged to provide contract administration and construction inspection for the Clarence Street Reconstruction. The <u>estimated</u> fee was \$70,000 plus G.S.T. The estimated construction time was 13 weeks, but the actual time to complete the project was 17 weeks.

The total cost for the R.J. Burnside work amounted to \$83,000 plus G.S.T. This amounts to an increase of \$16,000 plus G.S.T. over the original <u>estimate</u> to cover additional contract administration and inspection work required to complete the project. There are adequate funds in Capital Project Account 1329-1-01 to cover these costs. The reconstruction of Clarence Street was completed in 2002 within the budget.

Conclusion

Additional funding of \$16,000 plus G.S.T. from Capital Project 1329-1-01 should be approved to pay for additional contract administration and inspection services provided by R.J. Burnside during the reconstruction of Clarence Street.

Attachments

None

Report prepared by:

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Bill Robinson, P. Eng. Commissioner of Engineering and Public Works

DS:MC