COMMITTEE OF THE WHOLE - APRIL 7, 2003

ADDITIONAL PROFESSIONAL ENGINEERING FEES CONSTRUCTION SUPERVISON AND CONTRACT ADMINISTRATION FOR THE VAUGHAN MILLS ROAD BRIDGE CONSTRUCTION (PROJECT NO. 1115-1-00)

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Purchasing Services and the Director of Reserves and Investments recommends:

That additional funding in the amount of \$35,000 plus G.S.T. be approved for the construction supervision and contract administration provided by Delcan Corporation during the construction of the Vaughan Mills Road Bridge.

<u>Purpose</u>

To provide additional funding for construction supervision and contract administration provided by Delcan Corporation during the construction of the Vaughan Mills Road Bridge.

Background - Analysis and Options

At its meeting of October 15, 2001 Council approved that Delcan Corporation be engaged to provide contract administration and inspection services in the amount of \$200,000 plus G.S.T. The original P.O. was based on an <u>estimated</u> fee for actual cost to construct and will vary according to the actual time spent to complete the construction. The amount was increased by \$38,500 to accommodate design changes to the parapet walls bringing the total amount to \$238,500, plus G.S.T.

The total cost of the Delcan Corporation work amounted to \$273,500 plus G.S.T This amount is an increase of \$35,000 plus G.S.T. over the increased amount to cover construction supervision and contract administration due to the design change in the parapet walls causing the project to take an additional six weeks to complete. There are adequate funds in Capital Project Account No. 1115-1-00 to cover these costs.

Conclusion

Additional funding of \$35,000 plus G.S.T. from Capital Project No. 1115-1-00 should be approved to pay for additional construction supervision and contract administration for the Vaughan Mills Road Bridge Construction.

Attachments

1. Location Map

Report prepared by:

Justin Metras – Municipal Services Inspector, ext. 8062 Robb Brown – Municipal Services Inspection Supervisor, ext. 8255 Dan Stevens, P. Eng. – Manager of Engineering/Construction Services, ext. 8257 Respectfully submitted,

Bill Robinson, P. Eng. Commissioner of Engineering and Public Works

RB:mc

