

COMMITTEE OF THE WHOLE – FEBRUARY 2, 2004

**AWARD OF TENDER T03-184
SUPPLY AND DELIVERY OF ONE (1) CURRENT YEAR REGULAR CAB AND
CHASSIS, MOUNTED WITH AN ARTICULATING AERIAL UNIT AND CHIPPER DUMP
BODY**

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services and the Director of Reserves and Investments recommends:

1. That Tender T03-184, for the supply and delivery of one (1) current year regular cab and chassis, mounted with an articulating aerial device and chipper dump body be awarded to Wajax Industries Ltd. for a total price of \$167,583.75 (including G.S.T), and,
2. That Council approve the transfer of \$38,828.00, from projects 5019-0-02 and 5037-0-03; and,
3. That Council approve an additional \$8,756.00 from Development Charges (\$7,880.00) and Taxation (\$876.00); and,
4. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary document.

Purpose

To award tender T03-184 for the supply and delivery of one (1) regular cab and chassis mounted with an articulating aerial device and chipper dump body.

Background – Analysis and Options

Council approved funds to purchase a regular cab and chassis with chipper dump body as part of the ongoing equipment program. Project 5022-0-02 was approved in 2002, as part of the capital budget and is funded from Development Charges and Taxation.

This tender was advertised in the Liberal and the Electronic Tendering Network (ETN), with twenty one (21) bid documents issued and three (3) received on closing date, October 31st 2003.

The result of the bids including GST and PST are as follows:

<u>Supplier</u>	<u>Bid</u>
Wajax Industries Ltd.	\$167,583.75
Altec Industries Ltd.	\$172,288.40
Altec Industries Ltd.	\$174,161.75

There were not sufficient funds available in the approved Capital Budget to complete this project and it is recommended that Council approve the transfer of \$38,828.00 from projects 5019-0-02 and 5037-0-03 and to further approve an additional \$8,756.00 from Development Charges/Taxation.

Project 5022-0-02 was approved for \$120,00.00 to purchase a basic truck with a chipper dump body. In consultation with forestry operations, it was determined that due to the demands for trimming taller trees they would require a truck with an aerial device. Fleet Services revised the equipment specifications to include the change which caused some delay in the purchasing of the equipment and accounts for the increase in price.

This added equipment would meet operation's demands, City growth and improve staff efficiency.

Relationship to Vaughan Vision 2007

The purchase of a regular cab and chassis mounted with an articulating aerial device and chipper dump body will improve staff efficiency and provide effective and efficient delivery of service.

This report is consistent with the priorities previously set by council and the necessary resources have been allocated and approved.

Conclusion

Staff has reviewed the submissions and based on the tender results, and the ability of the manufacturers to supply the required equipment, it is recommended that the tender be awarded to Wajax Industries Ltd. As noted in the recommendations, the funds would be transferred in the amount of \$38,828.00 from projects 5019-0-02 and 5037-0-03 and additional funds approved in the amount of \$8,756.00 from Development Charges / Taxation to purchase the chipper truck and aerial device equipment.

Attachments

None

Report Prepared By

Alvin Boyce, Fleet Services Supervisor, Ext. 6141

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services