

**2003 DEVELOPMENT CHARGES RESERVE FUND STATEMENT**

**Recommendation**

The Director of Reserves & Investments in consultation with the Commissioner of Finance & Corporate Services recommends:

That the 2003 Development Charges Statement prepared pursuant to the Development Charges Act RSO 1997 be received for information purposes.

**Purpose**

To provide Council with the 2003 Development Charges Statement pursuant to Section 43 of the Development Charges Act RSO 1997. The statement is prepared on an accrued basis for goods and services received however it does not reflect all commitments of funds.

**Background - Analysis and Options**

Development charge payments received by the municipality are to be maintained in a separate reserve fund or funds and shall be used only to meet growth related with capital costs for which the development charge was imposed. Section 43 of the Development Charges Act RSO 1997 requires that the Treasurer of the Municipality shall each year on or before such date as the Council of the municipality may direct, give the Council a financial statement relating to development charge by-laws and reserve funds established.

Reporting requirements also include identifying all other sources of funding applied to each project funded with development charges and providing a detailed summary of the activity for each development charge reserve for the year.

The statement shall contain the following information in respect of each service for which the development charge is being imposed:

- 1) A description of the service for which the fund is established.
- 2) The balance as of the first day of January.
- 3) The distribution of the development charge proceeds received during the year,
- 4) The amount transferred to the capital fund.
- 5) Any credits provided in relation to service or services category.
- 6) The development charge amounts refunded or allocated to other sources.
- 7) The apportionment of accrued interest.
- 8) The closing balance as of the 31<sup>st</sup> day of December.
- 9) An addendum indicating each project, the intended application of the amount and source of any other money that is spent on the project.

Attachment 1 provides for the statutory requirement under the development charges legislation for 2003. The development charges revenue is provided as a summary for each reserve, whereas, the capital expenditures are detailed by capital project.

**Relationship to Vaughan Vision 2007**

Not applicable

**Conclusion**

The 2003 Development Charge Reserve Fund Statement provided pursuant to the reporting requirements of the Development Charges Act RSO 1997 be received.

**Attachments**

No. 1 – 2003 Development Charge Reserve Fund Statement

Respectfully submitted,

Ferruccio Castellarin, CGA  
Director of Reserves & Investments

**INDEX**

**2003 Development Charge Reserve Fund Statement**

	<b>Page</b>
Special Service Area Development Charges	
City Wide Development Charges Summary by Service Category	2
Capital Project Listing by Service Category	3 - 10
List of Service Categories for which Development Charges are Collected	11 - 12

**2003 DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT  
SPECIAL SERVICE AREA CHARGES  
as at December 31, 2003**

	Pine Valley D-1	Clarence St D-2	PD 6 D-3	West Maple D-4	West Maple D-5	Maple Collector D-6	West Rainbow D-7	Rainbow Creek D-8
Balance as of January 1, 2003	\$11,187	\$474,034	\$41,802	\$522,000	\$533,838	\$382,037	\$21,686	\$1,262,337
Plus:								
Development Charges Revenue	\$0	\$3,578	\$964,682	\$65,221	\$15,097	\$0	\$0	\$33,359
Transfer From Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Revenue	\$300	\$12,785	\$5,128	\$14,902	\$14,547	\$10,265	\$0	\$34,367
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$300	\$16,363	\$969,810	\$80,123	\$29,644	\$10,265	\$0	\$67,726
Less:								
Transfer to Capital	\$0	\$0	\$666,632	\$0	\$0	\$0	\$0	\$0
Development Charge Refunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$21,686	\$0
Sub Total	\$0	\$0	\$666,632	\$0	\$0	\$0	\$21,686	\$0
Balance as of December 31, 2003	<u>\$11,487</u>	<u>\$490,397</u>	<u>\$344,980</u>	<u>\$602,123</u>	<u>\$563,482</u>	<u>\$392,302</u>	<u>\$0</u>	<u>\$1,330,063</u>

	Langstaff Road D-11	PD#5 West Wood D-15	Concord Trunk Seg 1 D-16	Concord Trunk Seg 2 D-17	PD 6 West Major Mac D-18	PD 6 East Rutherford D-19	PD 7 West D-20	Ansley Grove Sani D-24
Balance as of January 1, 2003	(\$112,230)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plus:								
Development Charges Revenue	\$1,708	\$257,236	\$199,581	\$293,884	\$434,454	\$725,386	\$1,094,562	\$137,227
Transfer From Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Revenue	\$0	\$3,456	\$2,681	\$3,948	\$5,837	\$9,745	\$14,705	\$1,844
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$1,708	\$260,692	\$202,262	\$297,832	\$440,291	\$735,131	\$1,109,267	\$139,071
Less:								
Transfer to Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Development Charge Refunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$2,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$2,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Balance as of December 31, 2003	<u><del>(\$113,515)</del></u>	<u>\$260,692</u>	<u>\$202,262</u>	<u>\$297,832</u>	<u>\$440,291</u>	<u>\$735,131</u>	<u>\$1,109,267</u>	<u>\$139,071</u>

**2003 DEVELOPMENT CHARGES RESERVE FUND STATEMENT**  
**CITY WIDE CHARGES**  
as at December 31, 2003

	<u>Engineering Services</u>	<u>Public Works</u>	<u>Indoor Recreation</u>	<u>Parks Development &amp; Facilities</u>	<u>Library Services Buildings</u>	<u>Library Services Materials</u>	<u>General Government</u>
Balance as of January 1, 2003	\$40,523,747	\$3,809,772	\$31,503,621	\$12,484,756	\$7,123,862	\$3,996,037	(\$707,401)
Plus:							
Development Charges Revenue	\$9,069,256	\$1,453,702	\$6,250,464	\$3,064,518	\$1,023,738	\$638,930	\$59,015
Transfer From Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Revenue	\$1,186,702	\$109,720	\$810,079	\$335,571	\$152,500	\$98,158	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$10,255,958	\$1,563,422	\$7,060,543	\$3,400,089	\$1,176,238	\$737,088	\$59,015
Less:							
Transfer to Capital	\$1,792,455	\$906,522	\$8,961,505	\$3,056,642	\$3,920,528	\$1,324,864	\$192,642
Development Charge Refunds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$21,534
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$1,792,455	\$906,522	\$8,961,505	\$3,056,642	\$3,920,528	\$1,324,864	\$214,176
Balance as of December 31, 2003	<u>\$48,987,250</u>	<u>\$4,466,672</u>	<u>\$29,602,659</u>	<u>\$12,828,203</u>	<u>\$4,379,572</u>	<u>\$3,408,261</u>	<u>(\$862,562)</u>

Effective August 30, 1999 - Non Eligible DC's

	<u>Fire &amp; Rescue Services</u>	<u>Transit Services</u>	<u>City Hall</u>	<u>ITS</u>	<u>Financing</u>	<u>Woodlot</u>
Balance as of January 1, 2003	\$2,980,557	\$1,702,998	\$12,442,131	\$125,715	\$5,265,038	\$2,794,814
Plus:						
Development Charges Revenue	\$881,342	\$475,535	\$0	\$0	\$0	\$416,500
Transfer From Capital	\$0	\$0	\$0	\$0	\$0	\$0
Interest Revenue	\$70,323	\$0	\$330,282	\$2,037	\$141,472	\$80,692
Other	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$951,665	\$475,535	\$330,282	\$2,037	\$141,472	\$497,192
Less:						
Transfer to Capital	\$1,608,149	\$0	\$300,533	\$99,847	\$0	\$0
Development Charge Refunds	\$0	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$2,178,533	\$0	\$0	\$0	\$0
Sub Total	\$1,608,149	\$2,178,533	\$300,533	\$99,847	\$0	\$0
Balance as of December 31, 2003	<u>\$2,324,073</u>	<u>\$0</u>	<u>\$12,471,880</u>	<u>\$27,905</u>	<u>\$5,406,510</u>	<u>\$3,292,006</u>

**DEVELOPMENT CHARGES RESERVE  
ENGINEERING SERVICES  
TRANSFER TO CAPITAL**  
for the period ended December 31, 2003

Project	Project Description	Total Expenditure	Engineering DC Funding	Other Funding	Other Funding Source
18-0-01	Maple Valley Plan	\$311	(\$63,034)	\$63,345	CIL - Recreation Land
1115-1-00	Vaughan Mills Bridge Construction	\$137,616	\$137,616		
1131-1-98	Kipling Ave Reconstruction	\$3,368	\$3,368		
1219-0-98	OPA 332 Sanitary Outlet	\$2,733	\$2,733		
1221-0-01	Jane St Sidewalk & Streetlights	\$23,870	\$23,870		
1241-0-03	Bathurst St Sidewalk & Streetlights	\$145,830	\$145,830		
1247-0-02	Major MacKenzie Streetlight	\$153,057	\$122,669	\$30,388	Taxation
1248-0-02	Pine Valley EA	\$153,540	\$153,540		
1287-1-00	Martin Grove Reconstruction	\$9,404	\$9,404		
1298-0-01	Creditsone Valley Crossing	\$57,926	\$57,926		
1319-0-99	York Region Rd 27 Sidewalk	\$13,000	\$6,817	\$6,183	Taxation
1329-1-01	Clarence St Reconstruction	\$81,535	\$81,535		
1338-0-00	Langstaff EA	\$81,117	\$81,117		
1355-0-03	Hwy 27 Sidewalk / Streetlights	\$3,203	\$3,203		
1357-0-03	Langstaff Rd Sidewalk / Streetlight	\$73,873	\$73,873		
1375-0-02	Jane St Sidewalk / Streetlight	\$220,021	\$220,021		
1382-0-03	Islington Ave Streetlights	\$6,183	\$6,183		
1388-0-01	Viceroy Road Extension	(\$405,251)	(\$405,251)		
1407-0-03	Weston Road Sidewalk	\$3,110	\$3,110		
1408-0-03	Dufferin St Sidewalk / Streetlights	\$4,350	\$4,350		
1409-0-01	Dufferin St Sidewalk / Streetlights	\$6,727	\$6,727		
1411-0-01	Rutherford Rd Sidewalk / Streetlight	\$16,831	\$16,831		
1414-2-03	McNaughton Rd Extension	\$3,333	\$3,333		
1418-0-03	Langstaff Rd Sidewalk / Streetlight	\$10,980	\$10,980		
1421-0-02	Applewood Cres Extension	\$788,051	\$788,051		
1424-0-02	Design Sidewalk / Streetlights	\$1,247	\$1,247		
1432-2-03	Major Mackenzie Sidewalk	\$1,182	\$620	\$562	Keele Valley Reserve
1443-0-02	Traffic Signals - 2002 Construction	\$84,343	(\$152,018)	\$236,361	Taxation
1454-0-02	Pre - Eng 2003 Projects	\$17,047	\$6,839	\$5,104	Sewer Reserve
				\$5,104	Water Reserve
1455-0-02	Pre - Eng 2002 Projects	\$20,059	\$10,029	\$5,015	Sewer Reserve
				\$5,015	Water Reserve
1456-0-02	Region Rd 7	\$424,717	\$198,805	\$225,912	Water Reserve
1465-0-03	Kipling Ave Sidewalk	\$2,175	\$2,175		
1469-0-02	Major MacKenzie Sidewalk	\$13,335	\$13,335		
1472-0-02	Dufferin St Sidewalk / Streetlight	\$12,908	\$12,908		
1476-2-03	Weston Rd Sidewalk / Streetlight	\$24,317	\$24,317		
1478-0-02	Islington Ave Sidewalk / Streetlight	\$44,411	\$44,411		
1479-0-02	Islington Ave Sidewalk / Streetlight	\$31,215	\$31,215		
1482-0-03	Rutherford Rd Sidewalk / Streetlight	\$5,177	\$5,177		
5833-4-02	Maple Streetscape	\$416,226	(\$2,504)	(\$939)	CWDC - Parks
				\$31,642	Taxation
				\$388,027	Keele Valley Reserve
7977-0-03	Chancellor Community Expansion	\$112,330	\$101,097	\$11,233	Taxation
		\$2,805,407	\$1,792,455	\$1,012,952	

**DEVELOPMENT CHARGES RESERVE  
PUBLIC WORKS  
TRANSFER TO CAPITAL  
for the period ended December 31, 2003**

<b>Project</b>	<b>Project Description</b>	<b>Total Expenditure</b>	<b>Public Works DC Funding</b>	<b>Other Funding</b>	<b>Other Funding Source</b>
1488-0-02	Public Works Salt Dome	\$134,072	\$113,215	\$20,857	Taxation
4883-0-03	Parks - Pickup Truck	\$27,914	\$24,985	\$2,929	Taxation
4887-0-03	Water Diviion - Pickup Truck	\$30,653	\$27,426	\$3,227	Water Reserve
4967-0-02	Public Works - Street Sweeper	\$241,382	\$217,204	\$24,178	Taxation
4968-0-02	Waste Division - Pickup Truck	\$28,388	\$25,451	\$2,937	Taxation
4973-0-02	Fleet Ulitity Vehicle	\$77,477	\$69,729	\$7,748	Taxation
5019-0-02	Parks Forestry - Trucks	\$159,171	\$143,254	\$15,917	Taxation
5021-0-02	Parks - Haul All Tractor	\$69,436	\$62,492	\$6,944	Taxation
5028-0-02	Engineering - Pickup Truck	\$27,443	\$24,699	\$2,744	Taxation
5031-0-03	Parks - Pickup Truck	\$29,454	\$26,354	\$3,100	Taxation
5032-0-03	Bldgs & Fac - Pickup Truck	\$29,956	\$26,803	\$3,153	Taxation
5037-0-03	Parks - Equipment	\$161,011	\$144,910	\$16,101	Taxation

	<b>\$1,016,357</b>	<b>\$906,522</b>	<b>\$109,835</b>	
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**DEVELOPMENT CHARGES RESERVE  
INDOOR RECREATION  
TRANSFER TO CAPITAL  
for the period ended December 31, 2003**

<b>Project</b>	<b>Project Description</b>	<b>Total Expenditure</b>	<b>Recreation DC Funding</b>	<b>Other Funding</b>	<b>Other Funding Source</b>
5810-0-97	Thornhill Baseball Diamond Lights	\$10,000	\$10,000		
7871-0-99	West Woodbridge CC	\$2,402	\$1,235	(\$16,296)	CWDC - Parks
7871-1-01	West Woodbridge CC	\$0	(\$13,774)	\$17,463	Taxation
7872-2-00	Vaughan Sports Centre	\$11,515	\$11,515	\$13,774	Taxation
7912-2-02	Senior / Adult Centre with Region	\$2,755	\$2,507	\$248	Taxation
7951-0-02	Maple CC - Expansion	\$71,848	\$4,325	\$67,523	Keele Valley Reserve
7951-2-03	Maple CC - Expansion	\$2,629,187	\$2,309,219	\$64,254	Taxation
7960-0-02	Vellore Village CC	\$576,515	\$354,730	\$255,714	Keele Valley Reserve
7960-2-03	Vellore Village CC	\$5,019,921	\$4,287,730	\$164,133	Share Costs
7966-0-02	G A Williams CC - Expansion	\$1,129,042	\$1,016,257	\$57,652	Taxation
7966-2-03	G A Williams CC - Expansion	\$998,980	\$899,082	\$732,191	Taxation
8019-0-03	North Thornhill CC - Design	\$1,959	\$1,763	\$112,785	Taxation
9918-0-03	G A Williams CC - Expansion Equipment	\$63,677	\$57,799	\$99,898	Taxation
9919-0-03	Maple CC - Expansion Equipment	\$21,241	\$19,117	\$196	Taxation
		\$10,539,042	\$8,961,505	\$1,577,537	



**DEVELOPMENT CHARGES RESERVE  
PARKS DEVELOPMENT AND FACILITIES  
TRANSFER TO CAPITAL  
for the period ended December 31, 2003**

Project	Project Description	Total Expenditure	Parks Development DC Funding	Other Funding	Other Funding Source
5039-0-03	By Law Vehicles	\$66,291	\$59,662	\$6,629	Taxation
5801-1-01	Tudor Park	\$0	(\$12,182)	\$12,182	Taxation
5807-1-01	Woodbridge Highlands Park	\$29,280	\$25,379	\$3,901	Taxation
5832-2-01	Vaughan Grove Sports Park	\$53,394	\$48,897	\$4,497	Taxation
5833-4-02	Maple Streetscape	\$415,925	(\$939)	(\$2,804)	CWDC - Eng
				\$31,641	Taxation
				\$388,027	Keele Valley
5851-1-98	Father Ermano Park	\$0	\$2,797	(\$2,797)	Taxation
5852-0-01	Vellore Park	\$95,747	\$57,448	\$5,348	Taxation
				\$32,951	Heritage Reserve
5856-0-01	Nevada Park	\$0	(\$2,622)	\$2,622	Taxation
5871-0-01	Fazia Mahdi Park	\$288,869	\$259,982	\$28,887	Taxation
5876-0-99	West Maple Creek Park	\$19,755	\$19,755		
5879-1-99	Vaughan Mills Park	(\$26,869)	(\$26,869)		
5880-0-01	Findley Park	\$0	(\$13,105)	\$13,105	Taxation
5882-0-98	Giovanni Caboto Park	\$7,416	\$7,416		
5887-0-99	Napa Valley Park	\$13,745	\$13,745		
5888-0-01	Forest Fountain Park	\$0	(\$38,378)	\$38,378	Taxation
5892-4-03	Humber River Open Space	\$74,932	\$67,439	\$7,493	Taxation
5894-1-00	Thornhill Regional Park	\$13,137	(\$345)	\$13,482	Taxation
5899-0-03	Sunset Ridge Park	\$724,123	\$651,347	\$72,776	Taxation
5905-0-03	Mast Park	\$780	\$774	\$6	Taxation
5907-0-02	Comdel Park	\$262,837	\$237,054	\$25,783	Taxation
5911-0-01	MacKenzie Glen Park	\$148,131	\$133,318	\$14,813	Taxation
5911-2-03	MacKenzie Glen Park	\$2,325	\$2,092	\$233	Taxation
5925-2-02	Prestonwood Park	\$48,845	\$43,961	\$4,884	Taxation
5925-3-03	Prestonwood Park	\$299,680	\$289,712	\$29,968	Taxation
5934-1-02	WEA District Park	\$531,145	\$473,221	\$57,924	Taxation
5950-3-03	Don River Open Space	\$74,932	\$67,439	\$7,493	Taxation
5968-2-02	Promenade Park	\$61,935	\$55,742	\$6,193	Taxation
5977-0-01	Sugar Bush Park	\$29,861	\$12,875	\$14,000	Shared Costs
				\$2,986	Taxation
5982-0-01	Vaughan Mills Park	\$42,024	\$42,024		
5990-0-01	Thornhill Regional Park	\$159,773	\$159,773		
6012-0-03	Thornhill Regional Park	\$220,045	\$176,842	\$43,203	Taxation
6013-0-03	Vaughan City Centre	\$298,750	\$268,684	\$30,066	Taxation
7871-0-99	West Woodbridge CC	\$9,932	(\$6,296)	(\$1,235)	CWDC - Rec
				\$17,463	Taxation
		\$3,966,740	\$3,056,642	\$910,098	

**DEVELOPMENT CHARGES RESERVE  
LIBRARY BUILDINGS  
TRANSFER TO CAPITAL  
for the period ended December 31, 2003**

<b>Project</b>	<b>Project Description</b>	<b>Total Expenditure</b>	<b>Library Bldg DC Funding</b>	<b>Other Funding</b>	<b>Other Funding Source</b>
3808-0-01	Rutherford Resource Library	\$72,782	\$65,039	\$7,743	Taxation
3808-3-02	Rutherford Resource Library	\$4,272,919	\$3,855,489	\$417,430	Taxation
		\$4,345,701	\$3,920,528	\$425,173	

**DEVELOPMENT CHARGES RESERVE  
LIBRARY MATERIALS  
TRANSFER TO CAPITAL  
for the period ended December 31, 2003**

<b>Project</b>	<b>Project Description</b>	<b>Total Expenditure</b>	<b>Library Materials DC Funding</b>	<b>Other Funding</b>	<b>Other Funding Source</b>
3803-6-02	Bathurst Clark Resources	\$298,390	\$268,551	\$29,839	Taxation
3809-0-01	Rutherford Resource Library Resources	\$1,173,646	\$1,056,281	\$117,365	Taxation
3809-2-03	Rutherford Resource Library Resources	\$36	\$32	\$4	Taxation
		<b>\$1,472,072</b>	<b>\$1,324,864</b>	<b>\$147,208</b>	

**DEVELOPMENT CHARGES RESERVE  
GENERAL GOVERNMENT  
TRANSFER TO CAPITAL  
for the period ended December 31, 2003**

Project	Project Description	Total Expenditure	General Government DC Funding	Other Funding	Other Funding Source
3259-0-01	Development Charges Background Study	\$49,254	\$49,254		
9810-0-01	Steeles Ave West Study	\$60,371	\$60,371		
9810-2-02	Steeles Ave West Study	\$15,836	\$14,374	\$1,462	Taxation
9812-0-01	Regional Rd 7 Land Use Study	\$45,669	(\$18,767)	\$64,436	Taxation
9819-0-02	Carville District Study	\$75,604	\$72,903	\$2,701	Taxation
9820-0-02	Islington Ave Study	\$15,519	\$14,507	\$1,012	Taxation

	<b>\$262,253</b>	<b>\$192,642</b>	<b>\$69,611</b>
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**DEVELOPMENT CHARGES RESERVE**  
**FIRE & RESCUE SERVICES**  
**TRANSFER TO CAPITAL**  
**for the period ended December 31, 2003**

Project	Project Description	Total Expenditure	Fire Services DC Funding	Other Funding	Other Funding Source
3124-2-01	Fire Station 7-7	\$234,125	\$234,125		
3155-0-02	East Vaughan Fire Station	\$1,714,630	\$1,331,572	\$21,341	Taxation
				\$114,361	Heritage Reserve
				\$247,356	Long Term Debt
3156-0-03	Fire Vehicle - Inspector	\$42,452	\$42,452		
		\$1,991,207	\$1,608,149	\$383,058	

SERVICES

SCHEDULE A

Engineering Services

- roads
- structures
- sidewalks
- streetlights
- intersection improvements
- traffic signalization
- growth related studies
- water supply services
- sanitary sewer services
- storm drainage and treatment services
- streetscape development

Public Works

- joint operation centre
- city fleet

Indoor Recreation

- indoor recreation facilities
- acquisition of lands for facilities
- equipment for indoor recreation
- special facilities

Park Development and Facilities

- sports fields and courts
- outdoor water facilities
- outdoor rinks
- playground equipment

Library Services

- library facilities
- acquisition of land for library buildings
- library circulation material
- facility furniture and equipment

General Government

- management studies

Fire & Rescue Services

- fire stations
- acquisition of land for fire stations
- facility furniture
- vehicles and equipment

Transit Services

- conventional and mobility buses
- bus terminals and loops
- bus stops and shelters
- service vehicles
- growth related studies

SCHEDULE A

SERVICES

Engineering Services

- roads
- structures
- sidewalks
- streetlights
- intersection improvements
- traffic signalization
- growth related studies
- water supply services
- sanitary sewer services
- storm drainage and treatment services
- streetscape development

Public Works

- buildings
- city fleet

Indoor Recreation

- indoor recreation facilities
- acquisition of lands for facilities
- equipment for indoor recreation
- special facilities

Park Development and Facilities

- sports fields and courts
- outdoor water facilities
- outdoor rinks
- playground equipment

Library Services

- library facilities
- acquisition of land for library buildings
- library circulation material
- facility furniture and equipment

General Government

- management studies

Fire & Rescue Services

- fire stations
- acquisition of land for fire stations
- facility furniture
- vehicles and equipment