

COMMITTEE OF THE WHOLE – NOVEMBER 1ST, 2004

REQUEST FOR PROPOSAL – RFP04-179 **HARDWARE REPLACEMENT FOR PEOPLESOFT ENTERPRISEONE SYSTEM**

Recommendation

The Commissioner of Economic/Technology Development and Communications, in consultation with the Director of Information Technology (IT) Services, and the Director of Purchasing Services, recommends:

1. That the proposal received from Mid-Range Computer Group, in the amount of \$279,218.96 (plus applicable taxes) be accepted, and
2. That a By-law be enacted to authorize the Clerk and the Mayor to sign related documents.

Purpose

To replace existing computer hardware in accordance with the on-going maintenance program, and provide for increased capacity requirements by the City, Vaughan Public Library and PowerStream Inc.

Background - Analysis and Options

Existing hardware used by the PeopleSoft EnterpriseONE system is reaching its maximum capacity. The system is made up of mission-critical applications such as General Ledger, Procurement, Accounts Payable, Work Order, Assets Management, Fleet Management, Payroll, and Human Resources. The system is used by the City, Vaughan Public Library, and PowerStream Inc.

A Request for Proposal (RFP04-179) was issued on September 23rd, 2004 for the replacement hardware and related services. The RFP was advertised on the Bid Navigator and in the Vaughan Citizen newspaper.

Four (4) sets of RFP documents were picked up. Two (2) proposals were received. Of the two (2) proposals received, one (1) was determined to be non-compliant with the RFP's terms and conditions.

The proposal received from Mid-Range Computer Group in the amount of \$279,218.96 (plus applicable taxes) is the only qualified and compliant proposal.

The new hardware will be configured to provide applications hosting services to the City and PowerStream Inc. Under the cost-sharing agreement for this project, PowerStream Inc. will contribute approximately \$109,700 (plus applicable taxes) to off-set the City's cost. A further \$14,500 will be saved, in the form of a trade-in allowance for old equipment. In total, the City's cost for replacing PeopleSoft EnterpriseONE system hardware will be approximately \$155,218.09 (plus applicable taxes).

Necessary provisions in the Information Technology (IT) Services department 2004 budget have been made, and approved by Council.

Relationship to Vaughan Vision 2007

Planning and Managing Growth – continual renewal and scalability of computing facilities, driven by municipal growth, enables staff to achieve higher levels of efficiency, effectiveness and customer service;

Technology and Innovation – use of information technology enables staff to effectively address various business and citizens service issues.

The recommendations made in this report and related initiatives are consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

Existing hardware used by the PeopleSoft EnterpriseONE system is reaching its maximum capacity. A Request for Proposal (RFP04-179) was issued on September 23rd, 2004 for the replacement hardware and related services.

The proposal received from Mid-Range Computer Group in the amount of \$279,218.96 (plus applicable taxes) is the only qualified and compliant proposal. It is recommended by staff that this proposal be accepted.

Necessary provisions in the Information Technology (IT) Services department 2004 budget have been made, and approved by Council.

Attachments

None

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Respectfully submitted,

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