

COMMITTEE OF THE WHOLE - APRIL 18, 2005

AWARD OF TENDER T04-219 APPLEWOOD CRESCENT EXTENSION – HIGHWAY 400 FLYOVER AND REQUEST FOR ADDITIONAL FUNDS

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Reserves and Investments and the Director of Purchasing Services recommends:

- 1) That Tender T04-219 for the Applewood Crescent Extension – Highway 400 Flyover be awarded to B. Gottardo Construction Ltd. in the amount of \$11,670,952.68, plus G.S.T.;
- 2) That a contingency allowance in the amount of \$1,250,000.00 be approved within which the Commissioner of Engineering and Public Works or his designate is authorized to approve amendments to the contract;
- 3) That an additional contingency allowance in the amount of \$25,000.00 for contract administration and inspection be approved within which the Commissioner of Engineering and Public Works or his designate is authorized to approve additional engineering services;
- 4) That a Geotechnical Inspection and Material Testing amount of \$120,000.00 plus GST be approved to ensure compliance with all applicable standards;
- 5) That a Utility Relocation amount of \$120,000.00 plus GST be approved to allow for the relocation of affected utilities;
- 6) That additional funding in the amount of \$2,400,000.00 from City Wide Development Charges – Engineering be approved;
- 7) That the inclusion of the matter on a public Committee or Council agenda for the additional funding request identified as Award of Tender T04-219 Applewood Crescent Extension – Highway 400 Flyover and Request for Additional Funds is deemed sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002;
- 8) That the Regional Municipality of York, Highway 407/ETR and the Ontario Ministry of Transportation be so advised by copy of Council's direction; and,
- 9) That the Mayor and Clerk be authorized to sign the appropriate documents.

Purpose

To award Tender No. T04-219 – Applewood Crescent Extension – Highway 400 Flyover and to request additional funding.

Background - Analysis and Options

This tender (2004 Capital Budget Project 1421-3-04) involves the construction of the Applewood Crescent Extension and Highway 400 overpass (see Attachment No. 1 – Location Map), including the bridge structure, approaches, roadworks and drainage improvements, street-lighting, intersection signalization and sidewalks. Once the project is completed, the new road (Portage Parkway) will join Weston Road to Jane Street.

As the original Regional funding subsidy agreement was based on the 2001 pre-design estimate, staff is investigating the feasibility of obtaining an increase in the Region's contribution on a pro-rata basis, once final costs are known.

The project is a multi-year undertaking, with part of the work, including the placement of fill for the overpass approaches to be undertaken in 2005, and the bridge structure to be constructed in 2006, with completion scheduled for the end of 2006. The 2004 Capital Budget has insufficient funds to cover the total cost of the work to be done and as it is our policy to have all funding approved prior to awarding a tender, additional funding in the amount of \$2,400,000.00 is required to award this tender. Any additional revenues (e.g. Regional funding) will be reflected at that time.

Staff and the City's consultant for this project, Cansult Limited, have reviewed the submitted bids and are satisfied that the low bidder B. Gottardo Construction Limited is deemed qualified to undertake this project. Therefore, it is appropriate to award this contract to B. Gottardo Construction Limited.

Relationship to Vaughan Vision 2007

This project is consistent with Vaughan Vision 2007 in that the extension of Applewood Crescent over Highway 400 to Chrislea Road ensures that growth does not outpace the road network infrastructure (3.2.3) and that the project incorporates road patterns in Block Plans to provide effective and efficient road and transit networks (3.3.2).

This report is consistent with the priorities previously set by Council and the necessary resources have not been allocated.

Conclusion

Additional funding in the amount of \$2,400,000 from City Wide Development Charges – Engineering is required in addition to the funds in the 2004 Capital Budget (Project 1421-3-04) to award this tender. Staff recommends that this contract be awarded to B. Gottardo Construction Ltd. in the amount of \$11,670,952.68 plus G.S.T.

Should Council concur with the proposed additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001, Section 291(1)(c) before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. When a capital project has been subject to a meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002. Therefore, no additional notice period is required.

Attachments

1. Location Map

Report prepared by:

Tom Ungar, P. Eng. – Design Engineer, ext. 3110

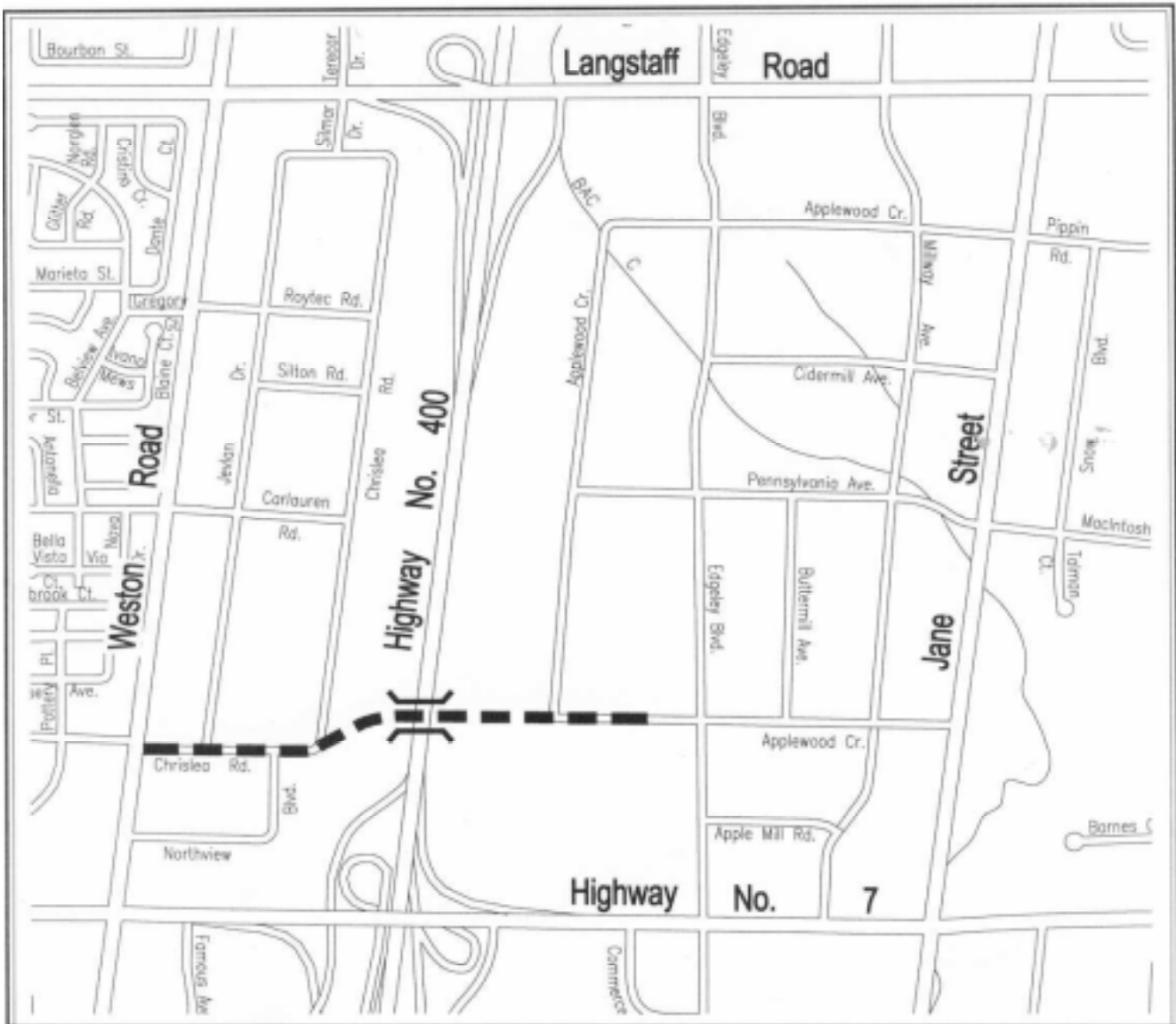
Respectfully submitted,

Bill Robinson, P. Eng.,
Commissioner of Engineering and Public Works

Gary P. Carroll, P. Eng.,
Director of Engineering Services

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ATTACHMENT No. 1



APPLEWOOD CRESCENT EXTENSION

LOCATION : Part of Lot 7, Conc. 5

- LEGEND**
-  ROAD EXTENSION LOCATION
 -  PROPOSED BRIDGE LOCATION



NOT TO SCALE

