

COMMITTEE OF THE WHOLE – SEPTEMBER 19, 2005

AWARD OF DESIGN / BUILD OF ARTIFICIAL TURF SOCCER FIELD AND ASSOCIATED PARK FACILITIES - PROPOSAL T05-055

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing, Reserves and Investments and Parks Development recommends:

1. That T05-055, Design / Build of Artificial Turf Soccer Field and Associated Park Facilities be awarded to Northgate Farms Limited for the amount of \$1,704,202.00 (excluding G.S.T.); and,
2. That a contingency allowance of 10% be approved, within which the Commissioner of Community Services is authorized to approve amendments to the contract; and,
3. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Economic Impact

Funding for this project was approved by Council, at the Council meeting of June 28, 2004, Item 83, Report No. 55 directing that a portion of the monies received from the sale of lands at the south east corner of Pine Valley Drive and Highway 407 be allocated to construct an artificial turf field, and 2 mini fields at Vaughan Grove Sports Park and 2 additional fields on city-owned lands to be identified by the Commissioner of Community Services. There will be a cost savings of approx. \$23,000 annually for maintenance of the artificial turf field. An annual operating cost of \$7,000.00 will be added to the 2006 operating budget.

Purpose

The purpose of this report is to seek approval to award tender T05-055, for the Design / Build of Artificial Turf Soccer Field and Associated Park Facilities.

Background - Analysis and Options

Council, at the at the Council meeting of June 28, 2004, Item 83, Report No. 55, directed staff to utilize a portion of the monies received from the sale of lands at the south east corner of Pine Valley Drive and Highway 407 to build an artificial turf field and 2 mini fields at Vaughan Grove Sports Park and 2 additional fields on city-owned lands to be identified by the Commissioner of Community Services. Council also directed staff to provide notice of an intention to adopt an amendment to the 2004 Capital Budget pursuant to By-law 394-2002.

Tender T05-055 was advertised in the Daily Commercial News and on the Electronic Tender Network (ETN). A mandatory site meeting was held for all proponents at the Vaughan Grove Sports Park site on Tuesday, April 19, 2005. Tenders were closed and publicly opened on Thursday, April 28, 2005 at 3:00pm. Twenty (20) bid documents were issued and eight (8) were received; four (4) were deemed non-compliant by the Purchasing Department.

Tender T05-055 identified facilities that were to be incorporated into the design concept that was submitted as part of the submission. These facilities included the following:

- One (1) senior artificial turf soccer field within the Vaughan Grove Sports Park property (including lighting, drainage systems, bleacher seating areas, chain link fencing and players benches) – artificial turf product utilized is to be FIFA and UAFA approved and certification provided with the RFP submission;

- Two (2) mini natural turf soccer fields within the property - designed and constructed to City of Vaughan Standards;
- Pedestrian walkways and connections;
- Service vehicle / emergency vehicle access; and associated parking
- Associated tree planting and landscaping.

An Evaluation Committee comprised of staff from the Parks Development Department, Building and Facilities Department and the Purchasing Department evaluated the four compliant proposal submissions against the following selection criteria:

Criteria 1 – Concept Masterplan (30 pts.)

- The concept masterplan design will be evaluated based on design response, functionality, integration with existing park site and ability to construct within identified budget.

Criteria 2 – Examples of Related Design / Build Work (25 pts.)

- Evaluation based on experience in the design/build of soccer field and associated park facilities. Experience in rough grading, drainage, fine grading and turf operations.

Criteria 3 – Design / Build Team Members (25 pts.)

- Overall experience of Design / Build team members including sub-consultants and sub-contractors (resumes will be evaluated).

Criteria 4 – Proposed Fees

- Relative to the average fee submitted (15 pts.)

Criteria 5 – Proposal Submission (5 pts.)

- Quality and clarity of overall proposal submission. (Meets terms of reference).

The Evaluation Committee members reviewed and scored each proposal submission independently. The combined scores for each proposal were then averaged and Northgate Farms Limited attained the highest score (87.5) out of a possible 100.

Relationship to Vaughan Vision 2007

The construction of this artificial turf soccer field and associated park facilities will provide recreational amenities that promote an active, safe, livable, and sustainable parkland environment for the local community.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

The Evaluation Committee and Purchasing Department staff reviewed the design / build proposal submissions and have determined that Northgate Farms Limited is deemed to best meet the requirements of the contract and scored the highest total points.

Upon award of this design / build proposal, this project will commence in the month of October 2005, and will be completed in the Spring of 2006 (weather permitting).

Attachments

None

Report prepared by:

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Respectfully submitted,

Marlon Kallideen

Commissioner of Community Services