

COMMITTEE OF THE WHOLE - MAY 29, 2006

AWARD OF TENDER T06-020 RESTORATION TO THOREAU MACDONALD HOUSE

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services, Reserves and Investments and Building and Facilities recommends:

1. That T06-020, award of tender for the Restoration to Thoreau MacDonald House be awarded to Trustco Construction for the amount of \$136,960.00; and,
2. That additional capital funding in the amount of \$19,000 (10% contingency and the 3% project administration) be approved from Heritage Reserve, within which the Commissioner of Community Services is authorized to approve amendments to the contract; and,
3. That the inclusion of the matter on a public Committee or Council agenda for the additional funding request identified as the Restoration to Thoreau MacDonald House is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002.
4. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Economic Impact

Capital project #8069-0-05 Thoreau MacDonald House – Renovations/Washrooms Construction funding was approved in the 2005 budget. Annual operating costs are included in the 2006 budget.

Purpose

To award tender T06-020 for the Renovation to Thoreau MacDonald House.

Background - Analysis and Options

The Thoreau MacDonald House is located at 121 Centre Street in Thornhill. The renovations are required to upgrade both the interior and exterior spaces for public use. In order to comply with the Ontario Building Code, accessible washrooms, and a sprinkler fire suppression system must be incorporated into the facility.

Funding for a feasibility study was approved in the 2002 capital budget to investigate the different options to maximize its' use. The renovations will allow the City to increase the use of this facility.

This tender was advertised in the Daily Commercial News and the Electronic Tender Network (ETN) on Monday, April 10, 2006, and seventeen (17) bid documents were issued. Tenders were closed and publicly opened on Wednesday, May 3, 2006 at 3:30pm. Nine (9) bid documents were received. The bid results are as follows:

<u>Contractor</u>	<u>Total Tendered Price</u>
Trustco Construction Markham, Ontario	\$136,960.00
Mortazavi Inc. Toronto, Ontario	\$154,350.00

Grenwitch General Con. Concord, Ontario	\$169,800.00
A Plus General Contractors Toronto, Ontario	\$193,000.00
Anacond Contracting Concord, Ontario	\$210,167.00
Datum Construction Toronto, Ontario	\$213,978.60
Surrey Construction Toronto, Ontario	\$219,625.23
D.J. McRae Contracting Toronto, Ontario	\$226,198.00
NuBuild Concord, Ontario	\$248,960.00

The additional funding is requested to provide contingency funding in addition to the 3% project administration.

The proposed additional funding request for this work would be funded from the Heritage Reserve. The estimated balance in the Heritage Reserve at the end of 2006 net of commitments is (\$107,300).

Relationship to Vaughan Vision 2007

In keeping with Vaughan Vision, particularly A-2, "Promote Community Safety, Health and Wellness", this award of tender provides service delivery excellence for the community.

The restoration work at Thoreau MacDonald House will encourage the preservation of significant historical structures and communities.

Conclusion

Building and Facilities, and Purchasing Department staff have reviewed the bid submissions and have determined that the lowest bid contractor, Trustco Construction meets the requirements of the contract. This project will commence immediately upon award by Council, and will be completed in the fall of 2006.

Should Council concur with this proposed additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001 Sec 291(1) before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002.

Additional funding in the amount of \$19,000 from the Heritage Reserve Fund is required in addition to the funds approved in the 2005 Capital Budget (Project # 8069) to award this tender.

Attachments

None

Report prepared by:

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Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services