

COMMITTEE OF THE WHOLE - JUNE 19, 2006

AWARD OF TENDER T06-107
ROAD RESURFACING 2006 - VARIOUS LOCATIONS

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Purchasing Services and the Director of Reserves and Investments recommends:

1. That Tender T06-107 for the Road Resurfacing 2006 – Various Locations be awarded to Furfari Paving Co. Ltd. in the amount of \$1,796,392.00;
2. That a contingency allowance in the amount of \$180,000.00, plus G.S.T. be approved within which the Commissioner of Engineering and Public Works or his designate is authorized to approve amendments to the contract;
3. That a Geotechnical and Material Testing amount of \$18,000.00, plus G.S.T. be approved to ensure compliance with all applicable standards; and
4. That the additional funds required to complete this project in the approximate amount of \$160,000.00 be approved, and reallocated from Road Resurfacing 2005, Capital Project 1576-0-05 to Road Resurfacing 2006, Capital Project 1577-2-06.

Economic Impact

With the remaining funds from the 2005 Road Resurfacing Project transferred to the 2006 Road Resurfacing Account there is as such, no additional impact to the 2006 Capital Budget. The total cost of \$2,060,000.00 for the project will now fall within the available funding.

Long range financial implications will include operating and maintenance, including long term replacement costs associated with this type of infrastructure which are not quantified at this time.

Purpose

To award Tender No. T06-107, Road Resurfacing 2006 – Various Locations

Background - Analysis and Options

This tender (2006 Capital Budget Project No. 1577-2-06) includes road resurfacing and/or rehabilitation of various roads. (See Attachment No. 1). The work may also include the replacement of curb and gutter, repair and/or adjustment of catch basins and manholes and other miscellaneous repairs.

This tender was advertised in the Daily Commercial News, on the Ontario Public Buyers Association (OBPA) and on the Electronic Tendering Network (ETN), and closed on May 23, 2006. A total of 13 sets of bid documents were picked up from Purchasing Services Department and the following 9 bids were received:

<u>CONTRACTOR</u>	<u>TOTAL BID (EXCL. G.S.T.)</u>
Furfari Paving Co. Ltd.	\$1,796,392.00
D. Crupi & Sons Limited	\$1,959,460.00
Gazzola Paving Limited	\$2,033,680.00
Fermar Paving Limited	\$2,040,490.00
Lafarge Paving & Construction Ltd.	\$2,085,355.35

Graham Bros. Construction Limited	\$2,103,015.20
Pave-AI Limited	\$2,198,676.00
K. J. Beamish Construction Co. Ltd.	\$2,615,093.72
Brennan Paving & Construction Ltd.	\$2,666,874.66

The estimated cost for this project including contract administration, inspection and testing, a contingency allowance and all applicable taxes (G.S.T. is 100% recoverable) is \$2,060,000.00 and is calculated as follows:

Furfari Paving Co. Ltd. (excluding G.S.T.)	\$1,796,392.00
Contingency amount (approx. 10%)	\$ 180,000.00
Geotechnical Inspection and Material Testing (estimated amount)	<u>\$ 18,000.00</u>
Sub-Total	\$1,994,392.00
G.S.T. (7% amount 100% recoverable)	\$ 139,607.44
Treasury Administration (3%)	<u>\$ 59,831.76</u>
Total	\$2,193,831.20
Less G.S.T. Recoverable	\$ (139,607.44)
Net Total Cost	\$2,054,223.76

ROUNDED \$2,060,000.00

Engineering staff has reviewed the submitted bids and are satisfied that Furfari Paving Co. Ltd. which has successfully completed similar works, is deemed qualified to undertake this project. Therefore, it is appropriate to award this contract to the low bidder Furfari Paving Co. Ltd.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities previously set by Council.

Conclusion

With the transfer and approval of funds from Road Resurfacing 2005, Capital Project 1576-0-05 to the Road Resurfacing 2006, Capital Project 1577-2-06 there is sufficient funding available to complete the project. Staff recommend that this contract be awarded to Furfari Paving Co. Ltd. in the amount of \$1,796,392.00, plus G.S.T.

Attachments

1. Location Map

Report prepared by:

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Tom Ungar, P. Eng., Manager, Design Services, ext. 3110

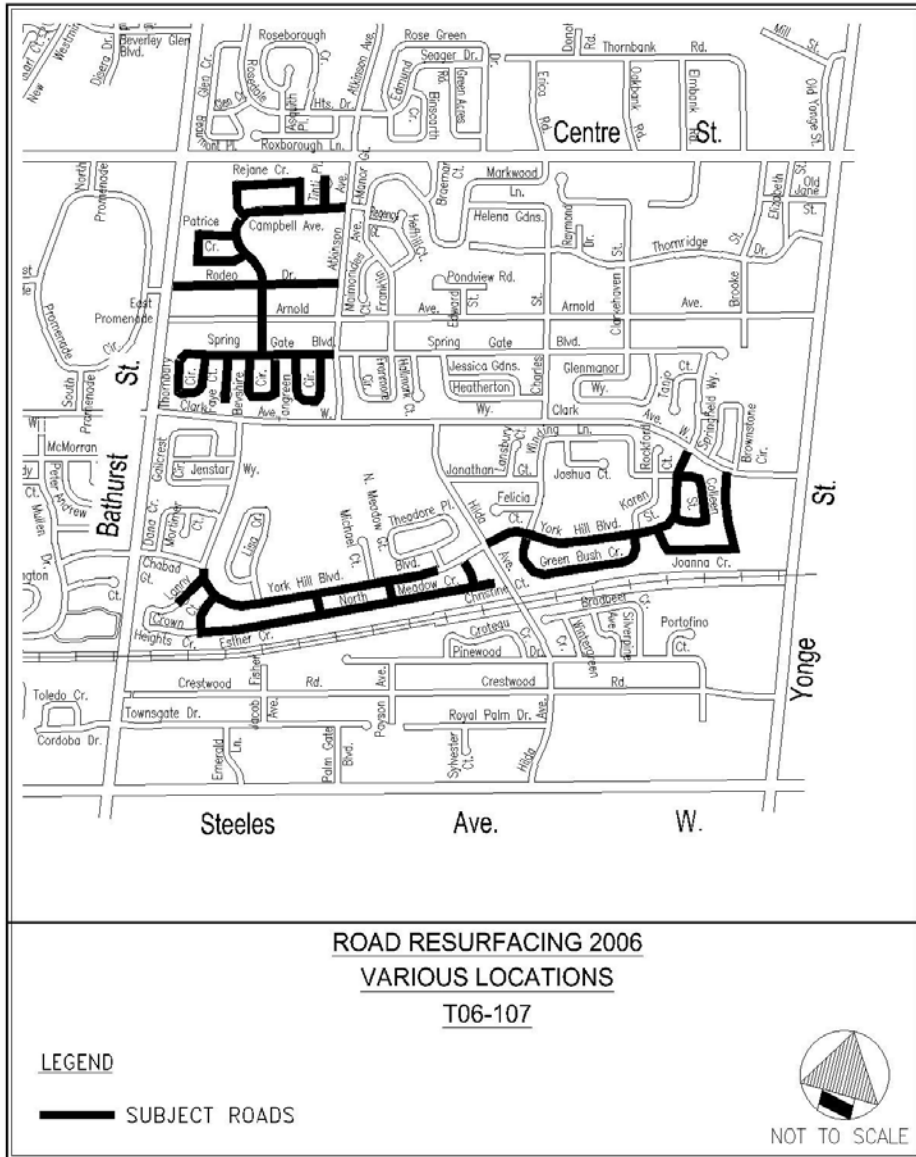
Respectfully submitted,

Bill Robinson, P. Eng.
Commissioner of Engineering and Public Works

Gary P. Carroll, P. Eng.
Director of Engineering Services

PM:mc

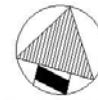
ATTACHMENT No. 1



ROAD RESURFACING 2006 VARIOUS LOCATIONS T06-107

LEGEND

 SUBJECT ROADS



NOT TO SCALE