

COMMITTEE OF THE WHOLE JUNE 19, 2006

**AWARD OF TENDER T06-070
LANDSCAPE MEDIAN CONSTRUCTION ON MAJOR MACKENZIE DRIVE (Y.R.25)
MELVILLE AVENUE TO MCNAUGHTON ROAD/AVRO ROAD MAPLE ONTARIO**

Recommendation

The Commissioner of Planning, in consultation with the Directors of Purchasing Services, Reserves and Investments and Policy Planning/Urban Design recommends:

- 1) THAT Council endorse the November 30, 2005 resolution of the Maple Streetscape Community Advisory Committee that request the Region of York to provide the necessary funds (tendered amount \$35,200.61) to undertake the landscaping (trees and ground cover) in the Major Mackenzie Drive Landscape Median;
- 2) THAT Council endorse the May 2, 2006 resolution of the Maple Streetscape Community Advisory Committee to proceed with the project, as the tendered cost overrun is considered reasonable and legitimate in providing a positive addition to the streetscape of the Village of Maple;
- 3) THAT T06-070, LANDSCAPE MEDIAN CONSTRUCTION ON MAJOR MACKENZIE DRIVE (Y.R. 25) MELVILLE AVENUE TO MCNAUGHTON ROAD/AVRO ROAD MAPLE, ONTARIO be awarded to Vaughan Paving Ltd. in the amount \$224,851.10;
- 4) THAT a contingency allowance of 10% be approved, within which the Commissioner of Planning or his designate is authorized to approve amendments to the contract; and
- 5) THAT a Bylaw be enacted authorizing the Mayor and City Clerk to sign the necessary documents.

Economic Impact

Keele Valley Reserve Fund #5833-6-04 - Landscape Median Construction on Major Mackenzie Drive between Melville Avenue and McNaughton Road funding was approved in the 2004 Maple Streetscape capital budget.

Purpose

- 1) To respond to the November 30, 2005 motion of the Maple Streetscape Committee which stated:

"That Council be requested to approach the Region of York to provide the City of Vaughan with funds for the planting aspect of the Major Mackenzie Median"; and
- 2) To obtain approval to award tender T06-070 for construction of the Landscape Median on Major Mackenzie Drive.

Background - Analysis and Options

The construction of the landscaped median on Major Mackenzie Drive will serve to enhance and celebrate a major gateway into the Village of Maple. The median will form an integral component of the streetscape master plan envisioned for the area by the Village of Maple Streetscape – A Master Landscape Plan and Design Study, April 2003 and the Maple Streetscape & Urban Design Guidelines, 1996; and will serve to support a continued renewal of the built environment.

This tender was advertised in the Daily Commercial News and the Electronic Tender Network (ETN). Tenders were closed and publicly opened on April 11, 2006. Six (6) bid submissions were received by the Purchasing Services Department, and the bid results are as follows:

| <u>Contractor</u> | <u>Total Bid Amount (excl. GST)</u> |
|---------------------------------------|-------------------------------------|
| Vaughan Paving Ltd. | \$224,851.10 |
| Crownwood Construction Ltd. | \$272,557.64 |
| Aloia Bros. Concrete Contractors Ltd. | \$294,711.69 |
| Dig-Con International Ltd. | \$308,484.98 |
| Slipform Construction | \$330,434.00 |
| Crce Construction Ltd. | \$359,741.59 |

The estimated cost for this project including a 10% contingency allowance is \$254,800.00 and is calculated as follows:

| | |
|--|--------------|
| Vaughan Paving Ltd. Bid (excluding GST) | \$224,851.10 |
| Contingency Allowance | \$ 22,485.11 |
| Treasury Administration (3%) | \$ 7,420.09 |

ROUNDED \$254,800.00

The original cost estimate of \$219,150.00 for the installation of a landscaped median was prepared by the City's consulting engineer SRM Associates. The tendered cost of this project is \$254,800.00. The budgetary overrun can be accounted for by the addition of planting, unforeseen technical requirements for an additional sub drain required by the Region of York's Transportation and Works Department and inflation, as the cost original estimate was prepared in early 2005.

As Major Mackenzie Drive is a Regional Road the cost of improvements is typically the responsibility of the Region. It was initially anticipated that if the City bore the cost of the construction of the median, the Region could bear the cost of the planting.

In addition to the previously noted motion, the Maple Streetscape Community Advisory Committee subsequently passed a motion on May 2, 2006 urging staff to proceed with the project, as the overrun is considered reasonable and legitimate and the project is a positive addition to the streetscape of the Village of Maple.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities set forth in Vaughan Vision 2007, particularly 'A-5', "Plan and Manage Growth".

Conclusion

The provision of a landscaped median along Major Mackenzie Drive is important to the overall implementation of the Maple Streetscape Master Plan. As Major Mackenzie Drive is a Regional Road, the Region of York should bear some of the financial responsibility for a significant asset and improvement to a Regional Road.

Regardless of whether the Region provides the requested funding, staff and the Maple Streetscape Community Advisory Committee support the project proceeding in its current form and that an additional amount of \$35,200.61 be allocated from the Maple Streetscape Capital Project #5833-6-04 for the completion of this project.

Development Planning and Purchasing Services Department staff have reviewed the bid submissions and have determined that the low bid contractor, Vaughan Paving Ltd. meets the requirements of the contract.

Upon award of contract, this project will commence in the month of July 2006, weather permitting, and will be completed in fall 2006.

Attachments

1. Location Map

Report prepared by:

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Rob Bayley, Senior Urban Designer, ext. 8254

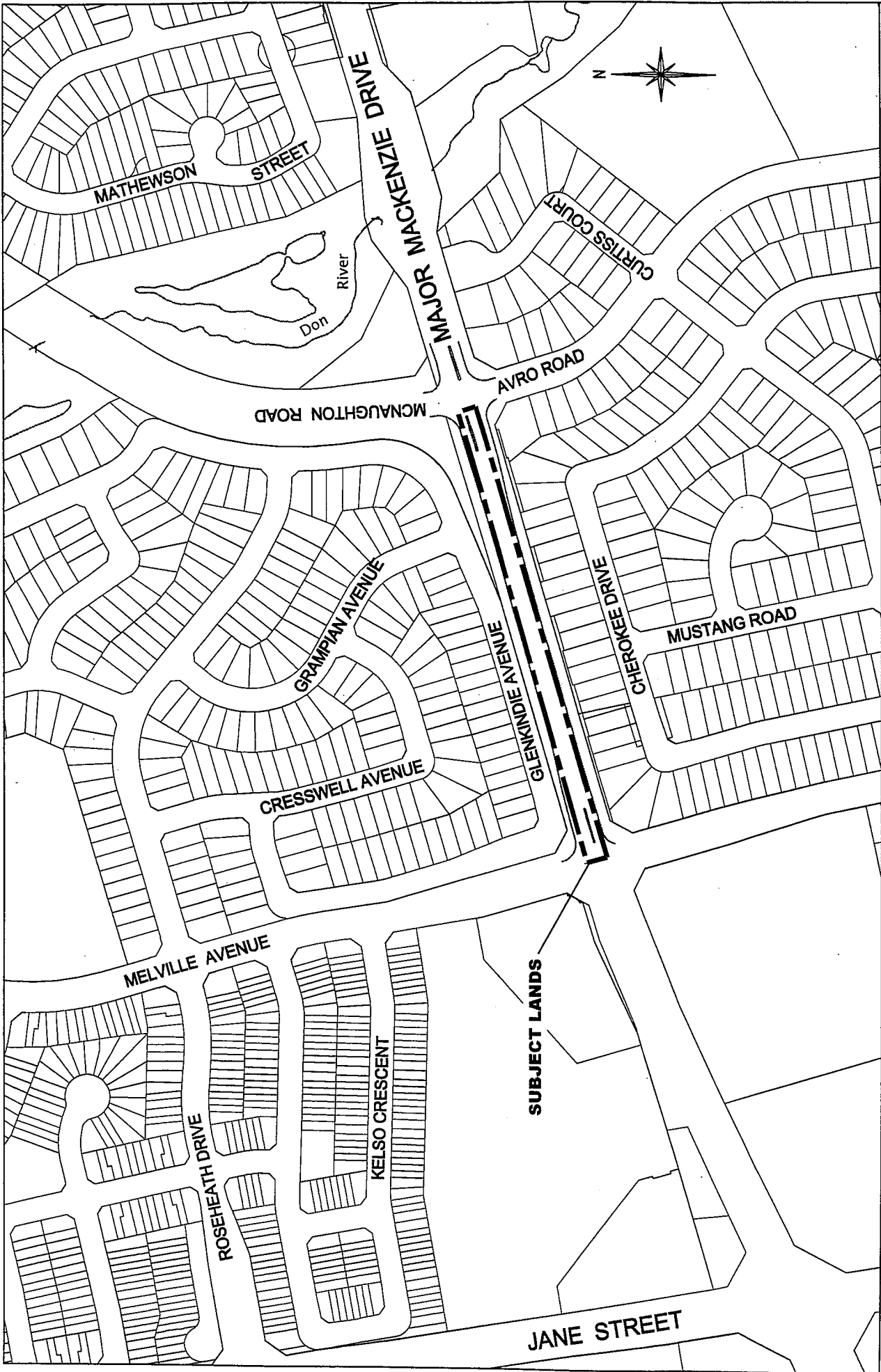
Respectfully submitted,

JOHN ZIPAY
Commissioner of Planning

MARCO RAMUNNO
Director of Development Planning

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Attachment 1

Not to Scale
May 31, 2006

City of Vaughan

Development Planning Department

Location Map

Part of Lots 20 & 21,
Concession 4

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