COMMITTEE OF THE WHOLE

DECEMBER 11, 2006

DEVELOPMENT CHARGES - SEMI-ANNUAL ADJUSTMENT

Recommendation

The Commissioner of Finance & Corporate Services and the Director of Reserves & Investments recommends:

- That in accordance with the appropriate semi-annual adjustments sections of each respective development charge by-law, the City Wide Development Charge rates and Special Service Area Development Charge rates be increased 4.02% effective January 1, 2007; and
- 2) That the following revised Development Charge Rates (Attachment 1) be approved.

Economic Impact

The semi-annual adjustment will provide a 4.02% increase in City-Wide Development Charges and Special Area Development Charges.

Purpose

To obtain Council approval to index the City of Vaughan Development Charges pursuant to the semi-annual adjustment provision in the respective City of Vaughan Development Charge Bylaws.

Background - Analysis and Options

The Development Charges Act authorizes municipalities to pass By-laws for the recovery of capital costs incurred to provide services to all new development and re-development. A clause in each of the City of Vaughan's Development Charge By-laws states the development charges can be adjusted semi-annually without amendments to the by-laws, as of the 1st day of January and the 1st day of July in each year in accordance with the most recent change in the Statistics Canada Quarterly, Construction Price Statistics (catalogue No. 62-007).

In order to protect the municipality from escalating construction costs and based on a review of the Statistics Quarterly Construction Price Statistics (catalogue No. 62-007), the City Wide Development Charges and Special Service Area Development Charge Rates should be increased by 4.02% which reflects the six (6) month increase in the index for the period April 1, 2006 to September 30, 2006.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

Staff recommend that the City of Vaughan Development Charges be increased by 4.02%. The City Wide Development Charge and the Special Service Area Development Charges may be indexed without amending the existing by-law. The revised schedules reflecting the new rates are attached.

<u>Attachments</u>	
Attachment 1 – Revised Development Charge Rates	
Respectfully submitted,	
Clayton D. Harris, CA Commissioner of Finance & Corporate Services	Ferrucio Castellarin, CGA Director of Reserves & Investments



Development Charge Schedule

4										
	Single/Semi Detached		Multiple Unit		Apartment					
RESIDENTIAL					2 or more Bedrooms		Less than 2 Bedrooms			
City of Vaughan (Effective January 1, 2007)										
Engineering Services	\$	2,684	\$	2,300	\$	1,496	\$	1,496		
General Services	\$	6,884	\$	5,902	\$	3,836	\$	3,836		
Total *	\$	9,568	\$	8,202	\$	5,332	\$	5,332		
NON-RESIDENTIAL	Industrial/Office Institutional			Retail						
City of Vaughan (Effective January 1, 2007) Total*			<u> </u>	16.56			\$	16.56		

^{*} Note - In addition, specific area development charges may be applicable. Please refer to the "Summary of Special Area Charges" and area maps for details.

^{*}Rates are also available at www.vaughan.ca



Summary of Special Area Charges

The City Above Toronto

BY-LAW	SERVICE	AREA	CHARGE PER HECTARE		
351-2003	Clarence Street Sanitary Sewer	D-2	\$	9,254	
352-2003	Pressure District 6 Watermain - Residential	D-3	\$	6,861	
352-2003	Pressure District 6 Watermain - Non Residential	D-3	\$	9,125	
353-2003	Western Maple Subtrunk Sanitary Sewer	D-4	\$	685	
	(Keele to Maple Collector)				
354-2003	Western Maple Subtrunk Sanitary Sewer	D-5	\$	2,469	
1	(Rutherford Road to Keele St.)				
355-2003	Rainbow Creek Drainage Works	D-8	\$	6,728	
356-2003	Langstaff Road Watermain	D-11	\$	7,396	
357-2003	Pressure District 5 West	D-15	\$	8,434	
	(Woodbridge Watermain)			-	
358-2003	Concord Trunk Extension	D-16	\$	5,234	
-	(Segment One)		\$	-	
359-2003	Concord Trunk Extension	D-17	\$	13,833	
	(Segment Two)				
360-2003	Pressure District 6 West	D-18	\$	3,255	
	(Major Mackenzie Drive Watermain)			•	
361-2003	Pressure District 6 East	D-19	\$	5,982	
	(Rutherford Road Watermain)			•	
362-2003	Pressure District 7 Watermain West	D-20	\$	14,192	
363-2003		D-23	\$	10,501	
	(OPA 332 Ultimate Outlet)				
364-2003	Ansley Grove Sanitary Sub Trunk	D-24	\$	2,242	

Effective January 1, 2007