BUDGET COMMITTEE MEETING - APRIL 23, 2007

ART DRIVE, RUSHWORTH CRESCENT AND CARDISH STREET REPAVING OPPORTUNITIES

(Referred from the Budget Committee meeting of April 17, 2007)

The Budget Committee, at its meeting of April 17, 2007, recommended the following:

That this matter be referred to the next Budget Committee meeting.

Report of the Commissioner of Engineering and Public Works dated April 17, 2007

Recommendation

The Commissioner of Engineering and Public Works recommends:

That this report be received for information.

Economic Impact

The costs associated with road improvements on any of the three streets under review would be brought forward for Capital Budget consideration in the specific year the improvement(s) are recommended.

Communications Plan

Area residents have provided a petition with respect to road conditions through the Local Councillor for staff to investigate. Council's decision on the matter can be conveyed back to the area residents through the Local Councillor's office.

Purpose

At the Budget Committee Meeting of March 19, 2007, under Item 1, Report No. 3, staff were directed as follows:

- "a) That staff review opportunities for repaving streets in the Historic Kleinburg area, including Art Drive, Rushworth Crescent and Cardish Street; and
- b) That the petition submitted by Councillor Meffe, be received."

Background - Analysis and Options

At the Budget Committee Meeting of March 19, 2007, questions were asked as to the timing and type of road improvements for the subject streets in the Kleinburg Community. (See Attachment No. 1). A petition was also submitted by local residents indicating their displeasure with the state of the roads. (See Attachment No. 2).

The Pavement Management System (PMS), developed by Engineering Services and approved by Council, established a level of service by assigning a pavement condition index rating number to all streets within the municipality. The network average Level of Service is presently established at a PCI of 70/100. The PMS tool indicates that all three streets are in the very good to excellent rating, with PCI's ranging from 77 to 86.

Specifically, no road improvements are planned for either Rushworth Crescent or Cardish Street within the five year forecast period (2007-2011). Art Drive on the other hand, is recommended for

a surface treatment in 2010. All three streets were last 'road-toured' in 2005 and will next be reinspected in 2008 based on our three-year City-wide inspection cycle. Staff will review the results at that time and adjust the Capital Roads program accordingly should the findings indicate so.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities previously set by Council.

Regional Implications

Nil.

Conclusion

Based on the findings of PMS and review by Engineering Services staff, road improvement for Art Drive, Cardish Street and Rushworth Crescent are not indicated until at least year 2010, and then only on Art Drive.

Attachments

- 1. Location Map
- 2. Residents' Petition

Report prepared by:

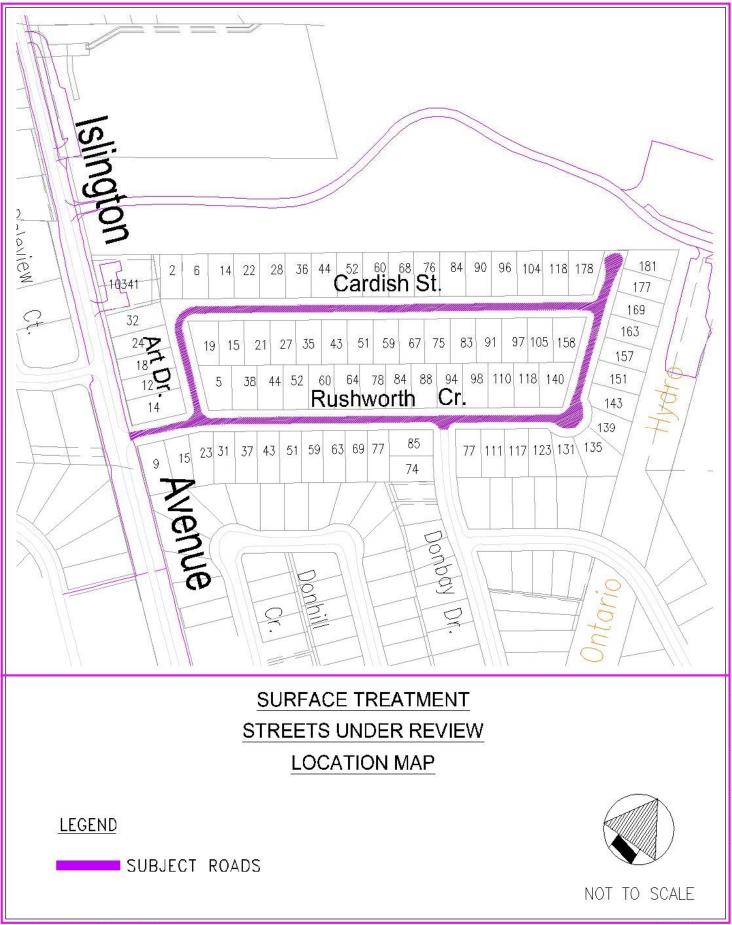
Gary P. Carroll, P. Eng., Director of Engineering Services, ext. 3101

Respectfully submitted,

Bill Robinson, P. Eng. Commissioner of Engineering and Public Works Gary P. Carroll, P. Eng. Director of Engineering Services

GPC:mc

ATTACHMENT NO.1





NOTICE OF PETITION

A petition has been submitted with respect to the following matter and a copy is on file in the office of the City Clerk:

Item Name:	ART DRIVE, RUSHWORTH CRESCENT AND CARDISH STREET REPAVING OPPORTUNITIES
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Particulars of the	e Petition:
Particulars of the Dated:	e Petition:

Submitted by: Residents of Art Drive, Rushworth Crescent and Cardish Street, Kleinburg

For a copy of the petition contact:

City of Vaughan, Clerk's Department, 2141 Major Mackenzie Drive, Vaughan, L6A 1T1 Tel: (905) 832-8504 Fax: (905) 832-8535