

COMMITTEE OF THE WHOLE DECEMBER 3, 2007

2008 COUNCIL/SMT STRATEGIC PLANNING WORKSHOP

Recommendation

The City Manager and the Senior Manager of Strategic Planning in consultation with the Chair of the Strategic Planning Committee and Senior Management Team recommends:

1) That Attachment 1- Council/SMT Strategic Planning workshop quotes be received and direction be provided as to the selected location of the April 2-3, 2008 strategic planning workshop.

Economic Impact

Funds are already included in the 2008 operating budget.

Communications Plan

N/A

Purpose

To confirm the 2008 Council/SMT strategic planning workshop meeting location.

Background - Analysis and Options

At the Strategic Planning Committee meeting on November 20, 2007 tentative agreement was given to hold the Council/SMT Strategic Planning workshop on the dates April 2-3, 2008. Subsequent investigation by staff has confirmed the availability of all participants for this date. As can be seen in Attachment 1 a number of locations in Vaughan and neighbouring municipalities have been selected as potential sites for the workshop. It is recommended that a location for the workshop be confirmed.

Relationship to Vaughan Vision 2007

The annual Council/SMT strategic planning workshop is an opportunity to review and discuss the strategic plan document and process.

Regional Implications

N/A

Conclusion

It is appropriate and timely to schedule the location for the April 2-3, 2008 Council/SMT strategic planning workshop in order to initiate planning for the workshop.

Attachments

1. Attachment 1- Council/SMT strategic planning workshop quotes list

Report prepared by:

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Senior Manager of Strategic Planning

Respectfully submitted,

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City Manager

Thomas Plant MBA, MPA
Senior Manager of Strategic Planning

COUNCIL/SMT WORKSHOP QUOTES
APRIL 2ND & 3RD, 2008

| LOCATION | MUNICIPALITY | COST WITHOUT TAXES (Details) 16 people | TOTAL COST Plus taxes |
|--|--------------------------|--|--------------------------------------|
| SHERATON PARKWAY NORTH 600 Hwy 7 East (905)881-2121 | RICHMOND HILL | <ul style="list-style-type: none"> • 1 Overnight Stay (April 2nd) \$169/per. • \$55.99/per. For breakfast, lunch and room rental • Dinner approx. \$70.00/per. | Approx. \$6400.00 |
| MARKHAM SUITES 7030 Woodbine Avenue 905-470-8500 | MARKHAM | <ul style="list-style-type: none"> • 1 Overnight Stay (April 2nd) \$165.0/per. • Individual prices for breakfast, lunch, breaks • Dinner approx. \$70.00/per. | Approx. \$7663.60 |
| HILTON TORONTO 145 Richmond Street West (416)860-6814 | TORONTO | <ul style="list-style-type: none"> • 1 Overnight Stay (April 2nd) \$179/per. • \$80/per. For breakfast, lunch and room rental • Dinner approx. \$70.00/per. | Approx. \$7460.00 |
| HILTON GARDEN INN 3201 Highway 7 West (905)660-4700 | VAUGHAN | <ul style="list-style-type: none"> • 1 Overnight Stay (April 2nd) \$140.00/per. • For breakfast, lunch and room rental • Dinner approx. \$70.00/per. | Approx. \$5497.00 |
| MARRIOTT COURTYARD 11 Interchange Way (905) 695-4200 | VAUGHAN | <ul style="list-style-type: none"> • 1 Overnight Stay (April 2nd) \$149/per. • For breakfast, lunch and room rental • Dinner approx. \$35/per. | Approx. \$4460.00 |
| MONTE CARLO INN 705 Applewood Crescent (905) 761-7170 | VAUGHAN | <ul style="list-style-type: none"> • 1 Overnight Stay • (April 2nd) \$109.90/per. • For breakfast, lunch and room rental • Dinner approx. \$70.00/per. | Approx. \$4748.00 |

*** Note: Kingbridge Conference Centre is booked April 2-3, 2008**