

COMMITTEE OF THE WHOLE – MAY 5, 2008

AWARD OF TENDER T08-028 PEAK POINT PARK (MN-22)

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services Department, Reserves and Investments and Parks Development recommends:

- 1) That T08-028, Peak Point Park (MN-22) be awarded to Forest Contractors Ltd. for the amount of \$330,014.00 (excluding G.S.T.); and,
- 2) That a contingency allowance of 10% be approved, within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 3) That funding in capital project PK 6083-07 be increased by \$23,000.00; and,
- 4) That the inclusion of the matter on a public Committee or Council agenda for the additional funding request for Peak Point Park MN22 is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002; and,
- 5) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Economic Impact

Capital project PK 6083-07 – Peak Point Park (MN-22) funding was approved in the 2007 Capital Budget. The annual operating cost of \$20,440.00 is required to maintain this park once completed.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to seek approval to award tender T08-028 for the development of Peak Point Park (MN-22).

Background - Analysis and Options

The project is for the construction of the Peak Point Park (MN-22) located east of Keele Street and South of Kirby Road in Maple. Capital project PK 6083-07 - Peak Point Park (MN-22) funding was approved in the 2007 Capital Budget.

Construction funding was approved and includes the following in accordance with the master landscape plan: single hoop basketball court; bocce court; main gathering space with seating; playground area with senior and junior play precinct; asphalt concrete pathway with lighting; site furnishings; plantings and sodding.

The proposed park components were developed by the Parks Development Department. The park is designed respecting the principles of CPTED – Crime Prevention Through Environmental Design.

The Bidders have been pre-qualified by the City of Vaughan as eligible Bidders to submit bids for this Project. Tenders were closed and publicly opened on Tuesday, April 01, 2008. Five (5) bid documents were received. The bid results of the five (5) bids are as follows:

<u>Contractor</u>	<u>Base Tended Price (excluding GST)</u>
Forest Contractors Ltd.	\$330,014.00
Gateman Milloy Inc.	\$352,801.53
Melfer Construction	\$364,952.00
Northgate Farms Ltd.	\$370,670.00
Pine Valley Enterprises Inc.	\$393,974.00

Relationship to Vaughan Vision 2007

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:
Service Excellence - Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable.

Conclusion

Parks Development and Purchasing Services Department staff members have reviewed the bid submissions and have determined that the low bid contractor, Forest Contractors Ltd., is deemed to meet the requirements of the contract.

Upon award of Tender, this project will commence within ten (10) working days from the Date of Notification of Award, weather permitting and should be completed on September 30, 2008.

Should Council concur with this proposed additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001, before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002.

Attachments

None

Report prepared by:

Martin Tavares, Landscape Architect, Ext. 3205
Paul Gardner; Director of Parks Development, Ext. 3209

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services