

## **COMMITTEE OF THE WHOLE - MAY 5, 2008**

### **REQUEST FOR ADDITIONAL FUNDING FOR CONSULTANT CLARENCE STREET AND PARK DRIVE WATERMAIN REPLACEMENT-CONTRACT T07-003**

#### **Recommendation**

The Commissioner of Engineering and Public Works in consultation with the Director of Reserves and Investments recommends:

That additional funds for the Consultant in the amount of \$17,260.00 for Contract Administration for Contract T07-003 be approved and funded from Capital Project 1601-0-06 (Clarence Street and Park Drive Watermain Replacement).

#### **Economic Impact**

Additional funding is being allocated to this specific project from the total budget approved in the 2006 Capital Budget. There are sufficient funds in the approved budget to pay the final project costs.

#### **Communications Plan**

Not Applicable.

#### **Purpose**

To obtain Council approval for additional funding required to complete final payment to the Consultant for previously approved Capital Contract T07-003.

#### **Background - Analysis and Options**

Contract T07-003 - Earth Tech Canada Inc.

Contract T07-003 - Clarence Street & Park Drive Watermain Replacement 1601-0-06 was awarded by City Council on May 22, 2007, for Contract Administration, Inspection & Geotechnical Testing Services in the amount of \$36,940.00 (plus G.S.T.) without a contingency allowance. This contract involved the replacement of the watermain on Clarence Street from Meeting House Road to Mounsey Street and on Park Drive from Clarence Street to the cul-de-sacs.

The reasons for the additional costs are a result of an increase in the construction schedule from 6 weeks to over 14 weeks which required additional consulting services. In addition, the contractor worked several weekends and incurred additional work/delays due to new Provincial watermain installation requirements related to the provision of temporary water not known at the time of tendering all of which required additional labour on the part of the Consultant.

The additional costs required to complete the works in the amount of \$17,778.00 (\$17,260.00 plus 3% administration of \$517.80) can be funded from Capital Project 1601-0-06.

Engineering Services staff have reviewed the amounts and are satisfied that they are appropriate and outside the scope of the original tender.

### **Relationship to Vaughan Vision 2020**

Maintain Assets and Infrastructure – To optimize existing infrastructure through sound asset management.

This report is consistent with the priorities previously set by Council.

### **Regional Implications**

Not Applicable.

### **Conclusion**

The funds requested are required to pay the consultant for the unexpected additional costs required in the completion of this project. The costs and quantities involved have been verified by the Engineering Services staff. It is therefore appropriate to approve the payment of the funds as requested.

### **Attachments**

None.

### **Report prepared by:**

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Respectfully submitted,

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