

COMMITTEE OF THE WHOLE – NOVEMBER 3, 2008

AWARD OF TENDER T08- 190 MOSSWOOD PARK – PARK DEVELOPMENT

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services Department, Reserves and Investments, and Parks Development recommends:

- 1) That T08-190, Mosswood Park - Park Development be awarded to Forest Contractors Ltd. for the amount of \$472,055 (excluding G.S.T.) and,
- 2) That a contingency allowance in the amount of \$47,000, plus GST be approved within which the Director of Parks Development or his designate is authorized to approved amendments to the contract; and,
- 3) That an additional amount of \$90,000 be approved for this project, to be funded \$81,000 from City Wide DC – Parks and \$9,000 from Taxation; and,
- 4) That the inclusion of the matter on a public Committee or Council agenda for the additional funding request identified as Mosswood Park Development is deemed sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002; and,
- 5) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Economic Impact

Capital project PK-6124-07, Mosswood Park - Park Development funding was approved in the 2007 (Design) and 2008 (Construction) Capital Budgets. The total cost of \$472,055 for this tender exceeds the amount remaining in the capital account by \$43,000. Additionally, a 10% contingency allowance is requested and may be required to address unforeseen site conditions.

The annual operating cost of \$16,000 is required to maintain this park once completed.

Communications Plan

Not applicable.

Purpose

The purpose of this report is to seek approval to award tender T08-190 for the development of Mosswood Park.

Background - Analysis and Options

The project is for the construction of Mosswood Park located on the east side of Thornhill Woods Drive north of Mosswood Road in Ward 4.

The project includes the construction of the following: senior and junior playground with accessible play structures and safety surfacing, a natural free play area with fieldstone boulders and armour stone seating wall, asphalt walkways with lighting, tennis courts, volleyball court with sand surfacing, a shade structure, site furniture, ornamental fencing , planting and sodding. The park is designed respecting the principles of CPTED – Crime Prevention Through Environmental Design.

The Bidders have been pre-qualified by the City of Vaughan as eligible Bidders to submit bids for this Project. Tenders were closed and publicly opened on Thursday, September 18, 2008. Two (2) bid documents were received and the results are as follows:

<u>Contractor</u>	<u>Base Tended Price (excl. GST)</u>	<u>Provisional Item (excl. GST)</u>	<u>Total Tended Price (excl. GST)</u>
Forest Contractors Ltd.	\$472,055.00	N/A	\$472,055.00
Pine Valley Enterprises Inc	\$498,594.10	N/A	\$498,594.10

The total cost of \$472,055 for the project exceeds the amount remaining in the capital account by \$43,000. The reasons for this shortfall include:

- Market conditions at the time of tender close;

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:
Service Excellence - Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable.

Conclusion

Parks Development and Purchasing Services Department staff members have reviewed the bid submissions and have determined that the low bid contractor, Forest Contractors Ltd. is deemed to meet the requirements of the contract.

Should Council concur with this proposed additional funding request, this action would be considered as an amendment to the Capital Budget. Before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital budget has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002.

Upon award of Tender, this project will commence within ten (10) working days from the Date of Notification of Award (weather permitting) and should be completed mid-summer of 2009.

Attachments

None

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Respectfully submitted,

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Commissioner of Community Services