

COMMITTEE OF THE WHOLE – JUNE 23, 2009

AWARD OF TENDER T09-027 THOMSON HOUSE PARK – WARD 2

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services Department, and Reserves and Investments, recommends:

- 1) That T09-027, Thomson House Park, be awarded to Melfer Construction Inc. for the amount of \$150,483.00 (excluding G.S.T.); and,
- 2) That a contingency allowance of 10% be approved, within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 3) That funding in capital project PK 6113-07 be increased by \$17,500.00 to allow for additional construction funding of \$2,000.00 and a 10% contingency; and,
- 4) That the inclusion of the matter on a public Committee or Council agenda for the additional funding request for Thomson House Park is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002; and,
- 5) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

The construction of the Thomson House Park project will provide a new park facility within a residential neighbourhood and may encourage physical activity and promote the health and well being of Vaughan residents. The park facility will facilitate walking and activities within the immediate neighbourhood, reducing the need to travel by car to park facilities outside of the core neighbourhood.

Economic Impact

Capital project PK-6113-07, Thomson House Park funding was approved in the 2007 Capital Budget. An annual cost of \$4,800.00 is required to maintain this park once completed and this amount should be added to the 2010 Parks Operations and Forestry base operating budget.

Communications Plan

N/A.

Purpose

The purpose of this report is to seek Council approval to award tender T09-027 – Thomson House Park.

Background - Analysis and Options

The project is for the construction of a neighbourhood parkette at Thomson House Park located at 301 Vaughan Mills Road, in Ward 2.

This park development project will commence construction concurrently with the scheduled traffic calming measures that are to be implemented on Vaughan Mills Road adjacent to the park. During construction, the park will be closed to the public and physically secured by temporary metal hoarding (construction fence). It is anticipated that the park will not be open for public use until the traffic calming measures have been fully implemented.

The project includes the construction of a playground precinct (concrete curb, drainage system and sand safety surfacing), installation of play equipment, asphalt walkway and tree planting.

Tender T09-027 was advertised with Biddingo and the OPBA. Quotes were closed and publicly opened on Wednesday, May 20, 2009. Four (4) bid documents were received and the results are as follows:

<u>Contractor</u>	<u>Base Tendered Price (excl. GST)</u>	<u>Provisional Item (excl. GST)</u>	<u>Total Tendered Price (excl. GST)</u>
Melfer Construction Inc.	\$150,483.00	n/a	\$150,483.00
Pine Valley Enterprises Inc.	\$156,580.00	n/a	\$156,580.00
Rutherford Contracting Ltd.	\$159,631.57	n/a	\$159,631.57
Forest Contractors Ltd.	\$160,533.00	n/a	\$160,533.00

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOAL:**
Service Excellence - Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

N/A.

Conclusion

Parks Development and Purchasing Services Department staff members have reviewed the bid submissions and have determined that the low bid contractor, Melfer Construction Inc. is deemed to meet the requirements of the contract.

Should Council concur with the additional funding request this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001, before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1) (c) of By-law 394-2002

Upon award of this quote, this project will commence within ten (10) working days from the Date of Notification of Award and should be completed on or before September 11, 2009 (weather permitting).

Attachments

N/A.

Report prepared by:

Chris Welsh, Landscape Architect, Ext. 3213
Martin Tavares, Construction Coordinator, Ext. 3205
Paul Gardner, Director of Parks Development, Ext. 3209

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services