COMMITTEE OF THE WHOLE – JANUARY 12, 2010

AWARD OF TENDER T09-452 2009 ROAD RESURFACING/REHABILITATION - PART III VARIOUS LOCATIONS WARDS 4 AND 5

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Purchasing Services Department and the Director of Reserves and Investments recommends:

- 1. That Tender T09-452, 2009 Road Resurfacing/Rehabilitation Part III, Various Locations be awarded to Furfari Paving Co. Ltd. in the amount of \$1,951,561.00, plus G.S.T.;
- 2. That a contingency allowance in the amount of \$200,000.00, plus G.S.T. be approved within which the Commissioner of Engineering and Public Works or his designate is authorized to approve amendments to the Contract;
- 3. That a Geotechnical and Material Testing amount of \$20,000.00 plus G.S.T. be approved to ensure compliance with all applicable standards; and
- 4. That the Mayor and City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

The rehabilitation of roads will ensure that an acceptable level of service by the City's infrastructure is maintained for the health and well being of its citizens.

Economic Impact

The total project cost of \$2,237,000.00, which includes a contigency allowance, geotechnical inspection and material testing falls within the approved budget amount and as such, there is no additional economic impact to the 2009 Capital Budget.

The pre-tender engineering estimate for this project was \$2,230,000.00

Long range financial implications will include operating and maintenance costs associated with this type of infrastructure which are not quantified at this time, including long term replacement.

Communications Plan

Once the project is awarded, staff will advise the Ward Sub-Committees and will send out an Engineering Services 'Notice of Construction' letter to the affected residents.

Purpose

Council approval to award Tender T09-452, 2009 Road Resurfacing/Rehabilitation – Part III, Various Locations.

Background - Analysis and Options

The work covered by this tender includes the resurfacing and/or rehabilitation of various roads in the Concord and Thornhill areas (Capital Budget Project EN-1729-09). (See Attachment No. 1 for project location). There are no additional permits and/or approvals required for this project.

This tender was advertised in the Daily Commercial News, on the Ontario Public Buyers Association (OPBA), on Biddingo and on the City Webpage and closed on November 25, 2009. A total of 11 sets of bid documents were picked up from Purchasing Services Department, and the following 9 bids were received:

Total Bid Amount (excl. G.S.T.)
\$1,951,561.00
\$2,086,437.50
* \$2,158,246.70
\$2,224,165.65
\$2,233,641.65
\$2,237,069.99
\$2,260,528.50
\$2,299,049.70
\$2,853,000.00

^{*} Corrected for arithmetic error

The estimated cost for this project, including provisional items, a contingency allowance and all applicable taxes is \$2,237,000.00 and is calculated as follows:

Furfari Paving Co. Ltd. Bid Price (excluding G.S.T.) Contingency Amount (approx. 10%) Geotechnical Inspections and Material Testing (estimated) Sub-Total G.S.T. (5% amount is 100% recoverable) Treasury Administration (3%) Total Less G.S.T. Recoverable Net Total Cost	\$1,951,561.00 \$ 200,000.00 \$ 20,000.00 \$2,171,561.00 \$ 108,578.05 \$ 65,146.83 \$2,345,285.88 \$ (108,578.05) \$2 236 707.83
Net Total Cost	\$2,236,707.83

ROUNDED \$2,237,000.00

Engineering Services staff have reviewed the submitted bids. Furfari Paving Co. Ltd. has successfully completed similar projects for the City and is deemed qualified to undertake this project. Therefore, it is appropriate to award this contract to the low bidder, Furfari Paving Co. Ltd.

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the recommendations of this report will assist in:

- Pursue Excellence in Service Delivery;
- Enhance and Ensure Community Safety, Health & Wellness; and
- Lead and Promote Environmental Sustainability

This report is consistent with the priorities previously set by Council.

Regional Implications

Not Applicable.

Conclusion

Staff recommends that this contract be awarded to Furfari Paving Co. Ltd. in the amount of \$1,951,561.00, plus G.S.T.

Attachments

1. Location Map

Report prepared by:

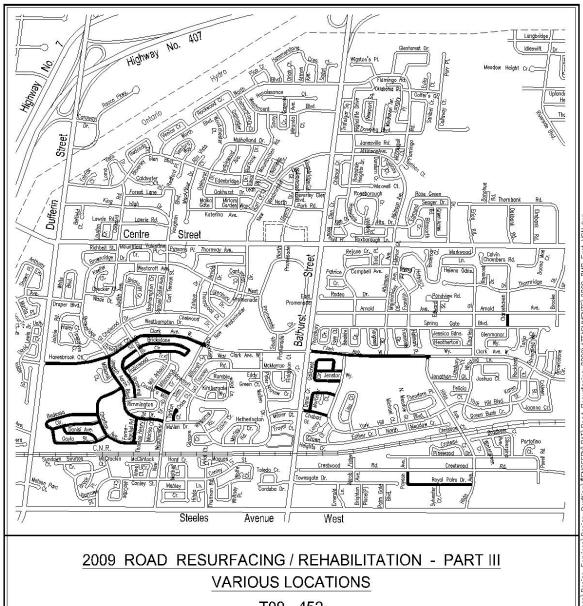
Pat Marcantonio, C.E.T., Senior Engineering Assistant, ext. 3111 Tom Ungar, P. Eng., CHRP, Design Engineer, ext. 3110

Respectfully submitted,

Bill Robinson, P. Eng. Commissioner of Engineering and Public Works Jack Graziosi, P. Eng. Director of Engineering Services

PM:ep

LOCATION MAP



T09 - 452

<u>LEGEND</u>

SUBJECT ROADS



NOT TO SCALE

CITY OF VAUGHAN - ENGINEERING SERVICES DEPARTMENT

DRAFTSPERSON: S.M.M.