

COMMITTEE OF THE WHOLE - APRIL 20, 2010

AWARD OF ARCHITECTURAL SERVICES FOR VELLORE VILLAGE COMMUNITY CENTRE FITNESS EXPANSION Q10-147

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Building and Facilities, Purchasing Services, and Reserves & Investments, recommends:

1. That Q10-147, Architect Services for the Vellore Village Community Centre Fitness Expansion be awarded to the firm, The Ventin Group in the amount of \$199,000.00; and,
2. That a contingency of 5% be approved within which the Director of Building and Facilities is authorized to approve amendments to the contract; and,
3. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 6, Objective 6.1:

- To fully support the implementation of Green Directions at all levels of City operations.

Economic Impact

Capital project 8286-10 was approved in the 2010 Capital Budget in the amount of \$4,078,000, for the Vellore Village Community Centre Fitness Expansion and Architectural Services.

Communications Plan

A community meeting will be scheduled in May to present the concept and layout to the residents.

Purpose

The purpose of this report is to obtain Council approval to award of bid for Architect Services for the Vellore Village Community Centre Fitness Expansion.

Background - Analysis and Options

In 2010, funds were approved in the 2010 Capital Budget in the amount of \$4,078,000, for the Vellore Village Community Centre Fitness Expansion and Architectural services.

Vellore Village Community Centre is a major recreation and culture facility located in the City of Vaughan, and has been built and constructed as part of a partnership with York Region District Catholic School Board, with a district park to service the Vellore Village Community.

Since Vellore Village Community Centre opened in 2005, staff have received on-going requests by residents for a fitness centre, further confirmed by the 736 signature petition. Population growth within the Vellore Village community have created this demand.

The Active Together Master Plan for Recreation recommends that it is important that existing community centres continue to be kept on par with newer facilities to ensure that existing facilities offer a comparable level of service. It also recommends the "continued provision of full service

facilities (with exercise equipment) and that “the City should continue to develop innovative and engaging fitness programming that responds to the needs of the growing and evolving population.

The JF Group completed the feasibility of adding a fitness centre to Vellore Community Centre in 2009. The JF Group Report stated that based on the penetration rate of other City run centres, the Vellore community, at the same penetration rate, will contribute between 1,600 and 2,250 people to join the Vellore fitness centre within the next decade.

The report also noted that the population growth in the Vellore area is contributing to overcrowding at Al Palladini Community Centre. Based upon its current membership level, Al Palladini fitness centre is running at approximately 10 square feet per member meaning that Palladini is operating at or near its reasonable capacity.

The JF Group noted that a Fitness Centre cannot fit within the existing Vellore Village Community Centre building envelope and that a building expansion is required.

This Bid is for the detail design, specification, drawings and construction administration of a fitness centre. The fitness centre will be approximately 10,000 sq.ft. and will be an addition to the Vellore Village Community Centre.

Three (3) prequalified architect firms were invited to provide bids for Q10-147, Architect Services for the Vellore Village Community Centre Fitness Expansion. Quotes were expected to be under \$100,000.00, and since they came in over this amount the quotes are being brought forward for Council approval. The Bid was issued on March 24, 2010, closed and publicly opened on Thursday, April 1, 2010. Three (3) pre-qualified bidders picked-up the bid packages and three (3) bids were received as follows:

Company	Total Bid
The Ventin Group Toronto, Ontario	\$199,000.00
MacLennan Juankins Miller Architects Toronto, Ontario	\$199,900.00
Zawadski Armin Stevens Toronto, Ontario	\$239,500.00

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

This project is consistent with Vaughan Vision 2020 in the areas of:

- Enhance and Ensure Community Safety, health & Wellness
- Pursue Excellence in Service Delivery
- Lead & Promote Environmental Sustainability

In consideration of the strategic priorities related to Vaughan Vision 2020, the report will provide:

STRATEGIC GOAL: Service Excellence

- Excellence in Service Delivery; Enhance and Ensure
- Community Safety, Health & Wellness.

This report does not recommend a change from the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not applicable

Conclusion

Building and Facilities and Purchasing Services staff have reviewed the bid submissions and have determined that the lowest bidder, The Ventin Group meets the requirements of the contract and is within the approved capital budget.

Attachments

No attachments

Report prepared by:

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Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services