

COMMITTEE OF THE WHOLE – AUGUST 31, 2010

AWARD OF TENDER T10-014 EAGLES LANDING PARK – WARD 1

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Parks Development, Purchasing Services Department, and Reserves and Investments, recommends:

- 1) That T10-014, Eagles Landing Park, be awarded to Melfer Construction Inc. for the amount of \$503,660.60 (excluding H.S.T.); and,
- 2) That a total contingency allowance of 10% (\$50,366.06) be approved, within which the Director of Parks Development is authorized to approve amendments to the contract; and,
- 3) That the budget for Capital Project PK-6229-09 be increased by \$32,721 to allow for a full 10% contingency and funded \$29,449 from CWDC-Parks Development and \$3,272 from Taxation; and,
- 4) That inclusion of the matter on a Public Committee or Council agenda for additional funding for Eagles Landing Park is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002; and,
- 5) That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions Vaughan, Community Sustainability Environmental Master Park Plan, Goal 2, Objective 2.2:

- To develop Vaughan as a City with maximum green space and an urban form that supports our expected population growth.

Economic Impact

Capital project PK-6229-09, Eagles Landing Park funding was approved in the 2009 Capital Budget. An annual cost of \$17,289.00 is required to maintain this park once completed. Staff have reviewed the list of previously approved active and recently closed Taxation and CWDC-Parks Development funded projects to determine available funding. The additional funding requested for this project is available from both funding sources.

Communications Plan

Not Applicable.

Purpose

The purpose of this report is to seek Council approval to award tender T10-014 – Eagles Landing Park.

Background - Analysis and Options

The project is for the construction of a neighbourhood park at Eagles Landing Park located at 180 Sir Benson Drive, East of Dufferin Street and North of Major Mackenzie Road in Maple. Capital project PK 6229-09 Eagles Landing Park (UV2-N6) funding was approved in the 2009 Capital Budget.

Construction funding was approved and includes the following in accordance with the master landscape plan: softball diamond; basketball court; junior and senior playgrounds; sodding; planting; site furnishing; asphalt pathways; metal fencing; rain garden; bioswales and shade structure.

The proposed work components were developed by Parks Development Department. The park is designed respecting the principles of CPTED (Crime Prevention Through Environmental Design).

The Bidders have been pre-qualified by the City of Vaughan as eligible Bidders to submit bids for this project. Tenders were closed and publicly opened on Friday, August 13, 2010 at 3:30 p.m. A total of Three (3) bid documents were received and the results are as follows:

| <u>Contractor</u> | <u>Base Tendered (excl. HST)</u> |
|--------------------------|---|
| Melfer Construction | *503,660.60 |
| Mopal Construction Ltd | *504,885.89 |
| Forest Contractors Ltd | 509,075.00 |

* Corrected due to mathematical error

Staff noted that, given the total tendered price, the project budget is lacking the necessary funding to carry the necessary contingency funding. The total approved capital budget was \$563,300.00. Once Electrical Engineering, Storm Water Engineering, Geotechnical Engineering, and Land Surveyor fees, permit fees, play equipment, and reproduction costs are subtracted from the original total budget a total of \$521,306.46 remained for the construction component of the project. As such, an additional amount of \$32,721.00 plus H.S.T. is required to accommodate the contingency shortfall in order to expedite the project.

Relationship to Vaughan Vision 2020 / Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:
Service Excellence - Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness - To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

Not Applicable.

Conclusion

The Parks Development and Purchasing Services Departments have reviewed the bid submissions and have determined that the low bid contractor, Melfer Construction Inc. is deemed to meet the requirements of the contract.

Should Council concur with the additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act, before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital budget has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a Public Committee or Council Agenda is deemed sufficient notice pursuant to Section 2(1)(c) of bylaw 394-2002.

Upon award of this quote, this project will commence within ten (10) working days from the Date of Notification of Award and should be completed on or before June 30, 2011 (weather permitting).

Attachments

Not Applicable.

Report prepared by:

Vivien Lee, Landscape Architect, Ext. 3203
Martin Tavares, Construction Coordinator, Ext. 3205
Paul Gardner, Director of Parks Development, Ext. 3209

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services