

## **COMMITTEE OF THE WHOLE - AUGUST 31, 2010**

### **REQUEST FOR ADDITIONAL FUNDING – TENDER T09-285 ROAD RESURFACING/ REHABILITATION EAST VAUGHAN – MAPLE AREA, VARIOUS LOCATIONS WARDS 1 AND 4**

#### **Recommendation**

The Commissioner of Engineering and Public Works in consultation with the Director of Reserves and Investments recommends;

That additional funds in the amount of \$140,000.00 for Tender T09-285 be approved and funded from Capital Account EN-1818-09 Road Resurfacing/ Rehabilitation – East Vaughan, Maple Area, Various Locations (Infrastructure Stimulus Funded (ISF) project).

#### **Contribution to Sustainability**

The rehabilitation of roads will ensure that an acceptable level of service by the City's infrastructure is maintained for the health and well being of its citizens.

#### **Economic Impact**

Additional funding, in the amount of \$140,000.00, is being allocated to this specific project from the total budget approved in the 2009 Capital Budget. There are sufficient funds in the approved budget to pay the final project costs, and falls within the Infrastructure Stimulus Funding (ISF) for 2/3 subsidy, as approved by the Federal and Provincial Governments.

#### **Communications Plan**

Not Applicable.

#### **Purpose**

To obtain Council approval for additional funding required to complete final payment for previously approved Tender T09-285.

#### **Background - Analysis and Options**

Contract T09-285 Road Resurfacing/ Rehabilitation – East Vaughan, Maple Area, Various Locations, Capital Account EN-1818-09 was awarded by Council on September 21, 2009 in the amount of \$1,741,928.19 with a contingency allowance of \$174,000.00, plus applicable taxes, funded 2/3 from Infrastructure Stimulus Funding and 1/3 from Debenture Financing.

Due to the aggressive completion deadline in order to qualify for Infrastructure Stimulus Funding, Engineering Services staff were unable to complete an exhaustive quantity take off for tendering purposes. However, favourable tender prices were received as a result of the City's timely tendering of the ISF projects.

During construction, additional works that are within the scope of the ISF Program were encountered including:

- removal and replacement of curb & gutter
- repair of driveways
- removal and replacement of sidewalks

- manhole and catchbasin adjustments
- base asphalt crack repairs

As a result of this work, the associated tender items exceeded the preliminary estimated amount, and resulted in additional costs of \$140,000.00. All work undertaken, was in accordance with Departmental Policies and Procedures.

The additional costs required to complete the above mentioned work is related to roadworks and can be funded within the approved 2009 Capital Budget EN-1818-09 as amended by Council on June 30, 2009, as part of the Infrastructure Stimulus Fund – Shovel Ready Projects.

### **Relationship to Vaughan Vision 2020/Strategic Plan**

In consideration of the strategic priorities related to Vaughan Vision 2020, the recommendations of this report will assist in:

- Pursue Excellence in Service Delivery;
- Enhance and Ensure Community Safety, Health & Wellness; and
- Lead and Promote Environmental Sustainability

This report is consistent with the priorities previously set by Council.

### **Regional Implications**

Not Applicable.

### **Conclusion**

The funds requested are required to pay the contractor the cost of additional work required in the completion of this project. The cost and quantities involved have been verified by Engineering Services staff. It is therefore appropriate to approve the payment of the funds as requested.

### **Attachments**

1. Location Map.

### **Report prepared by:**

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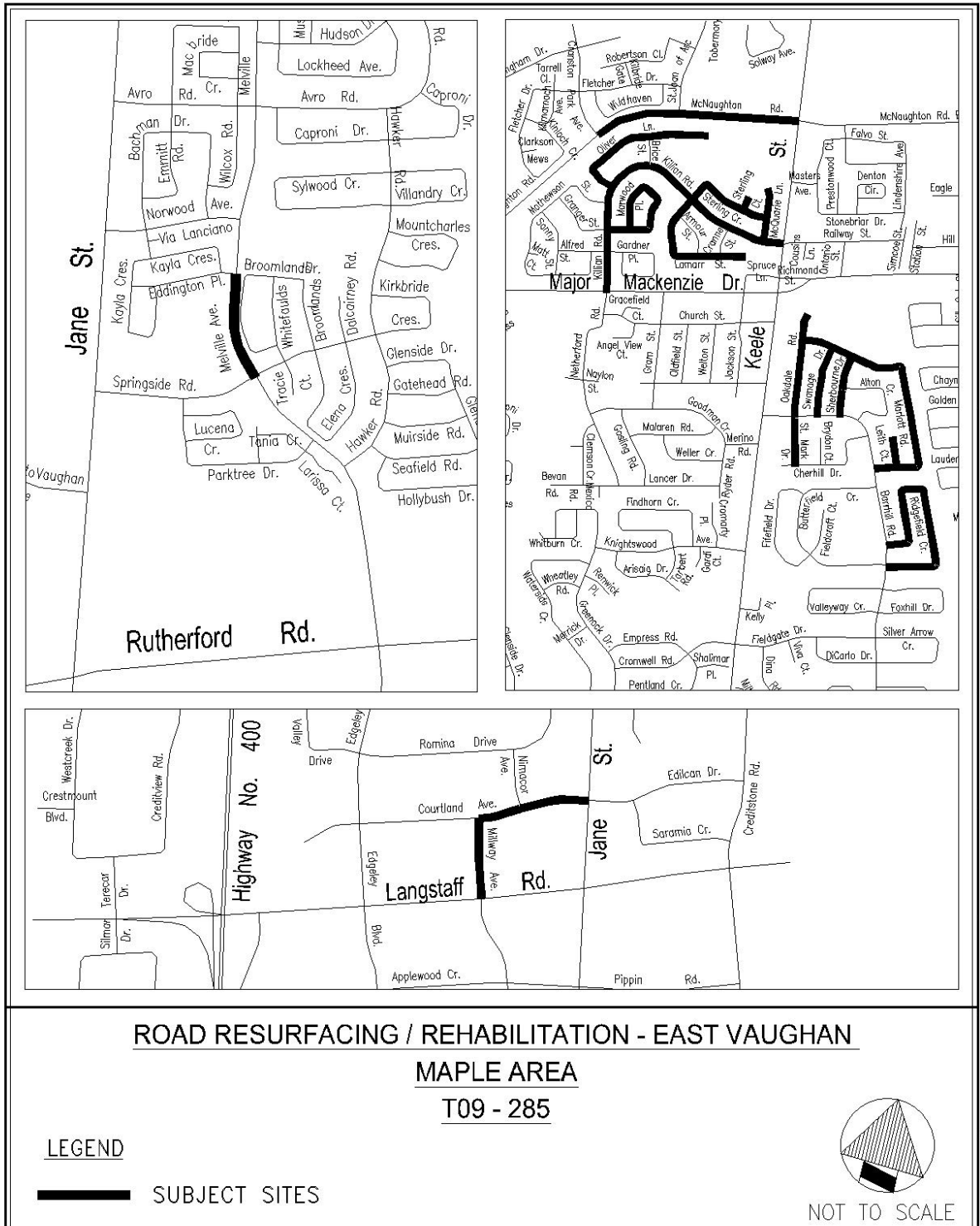
Respectfully submitted,

Bill Robinson, P. Eng.  
Commissioner of Engineering and Public Works

Jack Graziosi, P. Eng., M. Eng.  
Director of Engineering Services

GM:mc

# ATTACHMENT No. 1



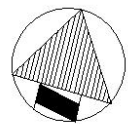
## ROAD RESURFACING / REHABILITATION - EAST VAUGHAN

### MAPLE AREA

T09 - 285

#### LEGEND

**█** SUBJECT SITES



NOT TO SCALE