

COMMITTEE OF THE WHOLE – DECEMBER 7, 2010

AWARD OF TENDER T10-457 CYCLING ROOM ADDITION TO AL PALLADINI COMMUNITY CENTRE WARD 2

Recommendation

The Commissioner of Community Services, in consultation with the Directors of Purchasing Services, Reserves and Investments and Building and Facilities recommends:

1. That tender T10-457, Cycling room addition to Al Palladini Community Centre be awarded to Sam Velocci Construction Ltd., in the amount of \$299,450.00 (including HST); and,
2. That a contingency allowance of 10% be approved, within which the Director of Building and Facilities is authorized to approve amendments to the contract; and,
3. That the budget for capital project BF-8280-10, Al Palladini Community Centre – New Cycling Room, be increased by \$19,400 and funded by CWDC- Recreation, \$17,460 and Taxation, \$1,940; and,
4. That the inclusion of the matter on a public Committee or Council agenda with respect to increasing the capital budget identified as Award of Tender T10-457 Additional Funding Request Cycling Room Addition to Al Palladini Community Centre – Ward 2 is deemed sufficient notice pursuant to Section 2 (1) (c) of By-law 394-2002; and,
5. That the Mayor and the City Clerk be authorized to sign the necessary contract documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Objective 2.3:

- To create a City with sustainable built form

The project specifications call for the use of highly durable and long lasting life cycle products such as high strength concretes, concrete block and brick and steel framing members. Industry standards typical of today's building products contain proportionate amounts of compatible new and recycled materials. Product mixtures of new and recycled materials reduce the amount of energy for production and divert building materials from landfill sites. Energy efficient ballasts, lighting lamps, encased insulation installed in the roof assembly and walls as a few examples will be used in this building addition.

Economic Impact

The total cost to complete the capital project is \$322,400. Project BF-8280-10, Al Palladini Community Centre – New Cycling Room was approved in the 2010 Capital Budget in the amount of \$303,000. Additional funding totaling \$19,400 is requested funded by CWDC – Recreation, \$17,460 and Taxation, \$1,940.

Communications Plan

Fitness members will be updated regularly with the progress.

Purpose

To award tender T10-457 for the Construction of Cycling room addition to Al Palladini Community Centre.

Background - Analysis

Cycling has become a very popular form of exercise over the past few years. Dedicated cycling rooms have been introduced at Maple Community Centre and North Thornhill Community Centre. Separate rooms are recommended for this type of activity to supply the necessary air conditioning requirements and to contain the generated noise from the cycling and the cycling instructor from the other activities located the community centre work out areas. The construction of a stand alone cycling room at Al Palladini Community Centre will relieve some of the cycling patron load at Maple Community Centre and provide additional space in the workout room at Al Palladini Community Centre. The construction of the room will be connected onto the south side of the present workout room and will have its own separate entrance from the work out area and will be self contained, thus providing best cycling room conditions.

The tender was advertised on Friday, October 29, 2010 in the Ontario Public Buyers Association (OPBA) website and Biddingo, Daily Commercial News and The City Webpage. Fourteen (14) bids were issued. One addenda was issued to clarify questions from the contractors. Tenders were closed and publicly opened on Tuesday, November 23, 2010 at 3:30 p.m. with eleven (11) bids received, with one (1) bid deemed non compliant by Purchasing Services. The bid results are as follows:

Company	Total Tendered Price (Including HST)
Sam Velocci Construction Ltd. Woodbridge, Ontario	\$299,450.00
Design-Spec Building Group Ltd. Concord, Ontario	\$366,904.05
Deciantis Construction Ltd. Richmond Hill, Ontario	\$382,505.00
Anacond Contracting Inc. Concord, Ontario	\$383,273.40
Maram Building Corp. Woodbridge, Ontario	\$394,370.00
W.S. Morgan Construction Ltd. Parry Sound, Ontario	\$409,060.00
R.O.M Contractors Inc. Toronto, Ontario	\$418,873.00
Trinox Corporation Woodbridge, Ontario	\$428,833.00

IVIC Construction Ltd. Toronto, Ontario	\$433,355.00
Dig-Con International Ltd Bolton, Ontario	\$581,950.00
ONIT Construction Inc. Caledon Ontario	non compliant

It is recommended to award the contract to the lowest bidder, Sam Velocci Construction Ltd.

The estimated cost of the project including all applicable taxes is as follows:

T10-457 before HST	\$265,000.00
Contingency allowance (10%)	<u>26,500.00</u>
Sub-total	\$291,500.00
Non-rebatable portion of HST (1.76%)	<u>5,130.40</u>
Sub-total	\$296,630.40
Expenses to date	<u>16,290.59</u>
Sub-total	\$312,920.99
Treasury administration (3%)	<u>9,387.63</u>
Total	<u>\$322,308.62</u>
Round	<u>\$322,400</u>
Total Cost	\$322,400
BF-8280-10 Original Budget	<u>303,000</u>
Additional Funds Requested	<u>\$ 19,400</u>

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, this project will provide:

- STRATEGIC GOAL:
Service Excellence – Providing service to citizens.
- STRATEGIC OBJECTIVE:
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness – To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

None

Conclusion

Building and Facilities and Purchasing Department staff have reviewed the bid submissions and have determined that the low bid contractor, Sam Velocci Construction Ltd. has met the requirements of the contract. The total cost of the project is \$322,400.

Should Council concur with this proposed additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001 Sec 291(1) before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved Capital Budget, and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of By-law 394-2002.

This project will commence immediately, after Council approval and the completion of the necessary documents.

Attachments

None.

Report prepared by:

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Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services