

COMMITTEE OF THE WHOLE - JUNE 14, 2011

AWARD OF TENDER T11-102 ASPHALT OVERLAY 2011 – VARIOUS LOCATIONS WARDS 1, 2 AND 5

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Purchasing Services and the Director of Reserves and Investments recommends:

1. That Tender T11-102, Asphalt Overlay 2011 – Various Locations be awarded to Coco Paving Inc. in the amount of \$420,884.04, plus applicable taxes;
2. That a contingency allowance in the amount of \$45,000.00, plus applicable taxes be approved within which the Commissioner of Engineering and Public Works or his designate is authorized to approve amendments to the Contract;
3. That a Geotechnical and Material Testing amount of \$8,000.00, plus applicable taxes be approved to ensure compliance with all applicable standards; and
4. That the Mayor and City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

The placing of top lift asphalt for this project will ensure that an acceptable level of service by the City's infrastructure is maintained for the health and well being of its citizens.

Economic Impact

The total project cost of \$500,000.00, which includes a contingency allowance, geotechnical inspection, material testing and treasury administration falls within the approved budget amount and as such, there is no additional economic impact to the 2011 Capital Budget (Capital Project No. EN-1830-11).

Long range financial implications will include operating and maintenance costs associated with this type of infrastructure which are not quantified at this time, including long term replacement.

Communications Plan

Once the project is awarded, Engineering Services staff will advise the Mayor and Members of Council and will distribute a notice of construction to the affected residents and businesses.

Purpose

Council approval to award Tender T11-102, Asphalt Overlay 2011 – Various Locations.

Background - Analysis and Options

The work covered by this tender includes the placement of top lift asphalt at various locations within the City of Vaughan, (Capital Budget Project No. EN-1830-11). See Attachments No. 1 and 2 for project locations.

The tender was advertised in the Daily Commercial News, on the Ontario Public Buyers Association (OPBA), on Biddingo and on the City webpage and closed on May 30, 2011. A total of 13 sets of bid documents were picked up from the Purchasing Services Department and the following 9 bids were received:

<u>Contractor</u>	<u>Total Bid Amount (excl. H.S.T.)</u>
Coco Paving Inc.	\$420,884.04
Four Seasons Site Development Ltd.	\$437,593.00
D. Crupi & Sons Limited	\$454,227.90
Gazzola Paving Limited	\$472,014.34
2026125 Ontario Limited	
o/a Southview Asphalt & Aggregates	\$475,415.60
Furfari Paving Co. Ltd.	\$482,429.68
Fermar Paving Limited	\$489,384.60
Pave-AI Limited	\$492,435.10
Forest Contractors Ltd.	\$570,158.50

The estimated cost for this project, including geotechnical inspection and material testing, a contingency allowance, treasury administration and all applicable taxes is \$500,000.00 and is calculated as follows:

Coco Paving Inc. Bid Price (excluding H.S.T.)	\$420,884.04
Contingency Amount (approx. 10%)	\$ 45,000.00
Inspections and Material Testing	<u>\$ 8,000.00</u>
Sub-Total	\$473,884.04
H.S.T. (1.76%)	<u>\$ 8,340.36</u>
Total	\$482,224.40
Treasury Administration (3%)	<u>\$ 14,466.73</u>
Net Total Cost	\$496,691.13

ROUNDED \$500,000.00

Engineering Services staff have reviewed the submitted bids and are satisfied that Coco Paving Inc., which has successfully completed similar work for the City in the past, is deemed qualified to undertake this project. Therefore, it is appropriate to award this contract to the low bidder, Coco Paving Inc.

The engineering estimate for the construction of this project was \$550,000.00, excluding H.S.T.

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the recommendations of this report will assist in:

- Pursue Excellence in Service Delivery;
- Enhance and Ensure Community Safety, Health & Wellness; and
- Lead and Promote Environmental Sustainability

This report is consistent with the priorities previously set by Council.

Regional Implications

The Region of York will be notified of this project.

Conclusion

Staff recommends that this contract be awarded to Coco Paving Inc. in the amount of \$420,884.04, plus applicable taxes.

Attachments

1. Location Map – 2011 Top Lift Asphalt – Part A
2. Location Map – 2011 Top Lift Asphalt – Part B

Report prepared by:

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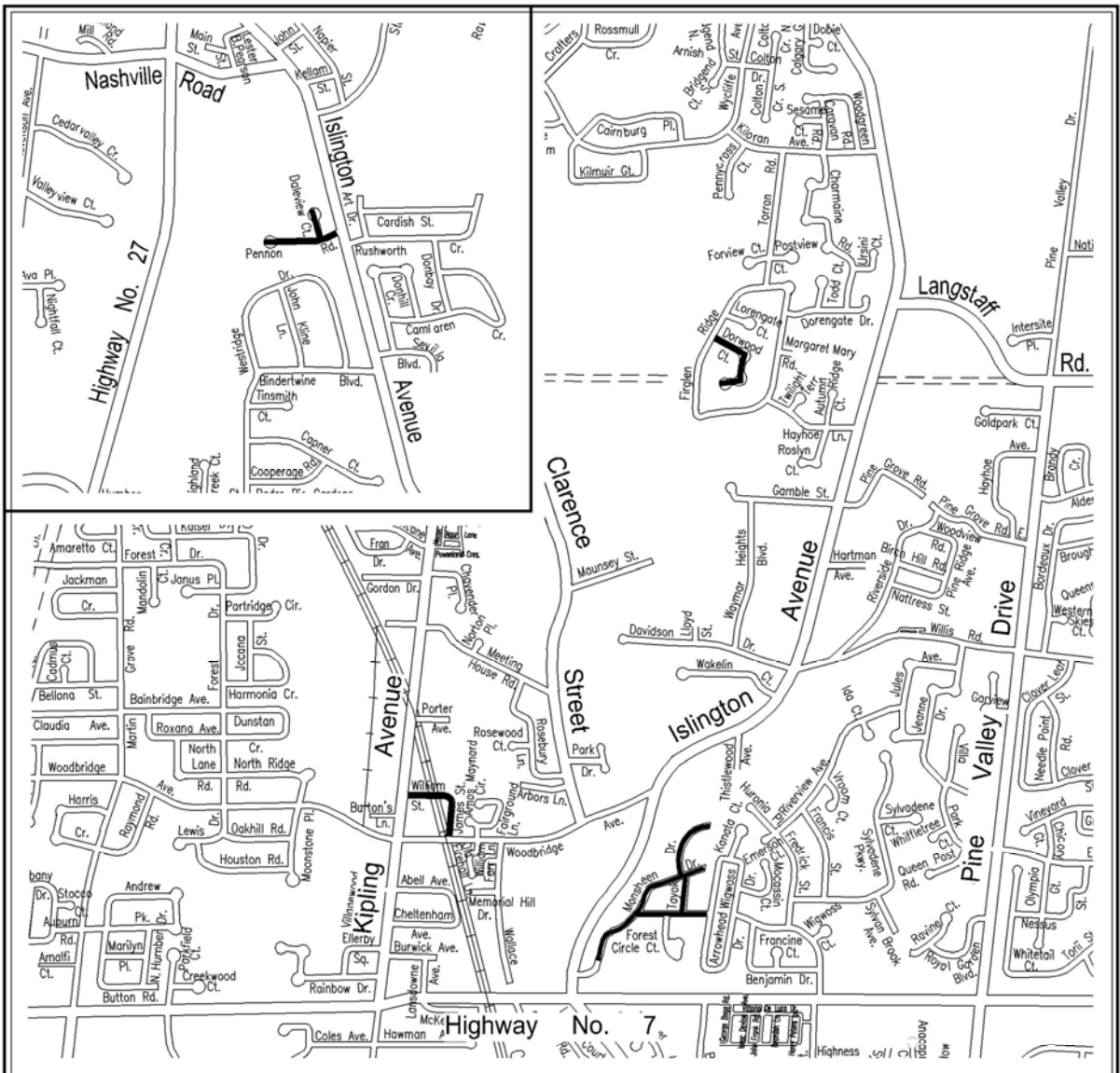
Respectfully submitted,

Bill Robinson, P. Eng.
Commissioner of Engineering and Public Works

Jack Graziosi, P. Eng., M. Eng.
Director of Engineering Services

JZ:mc

ATTACHMENT No. 1



2011 TOP LIFT ASPHALT PART A T11 - 102

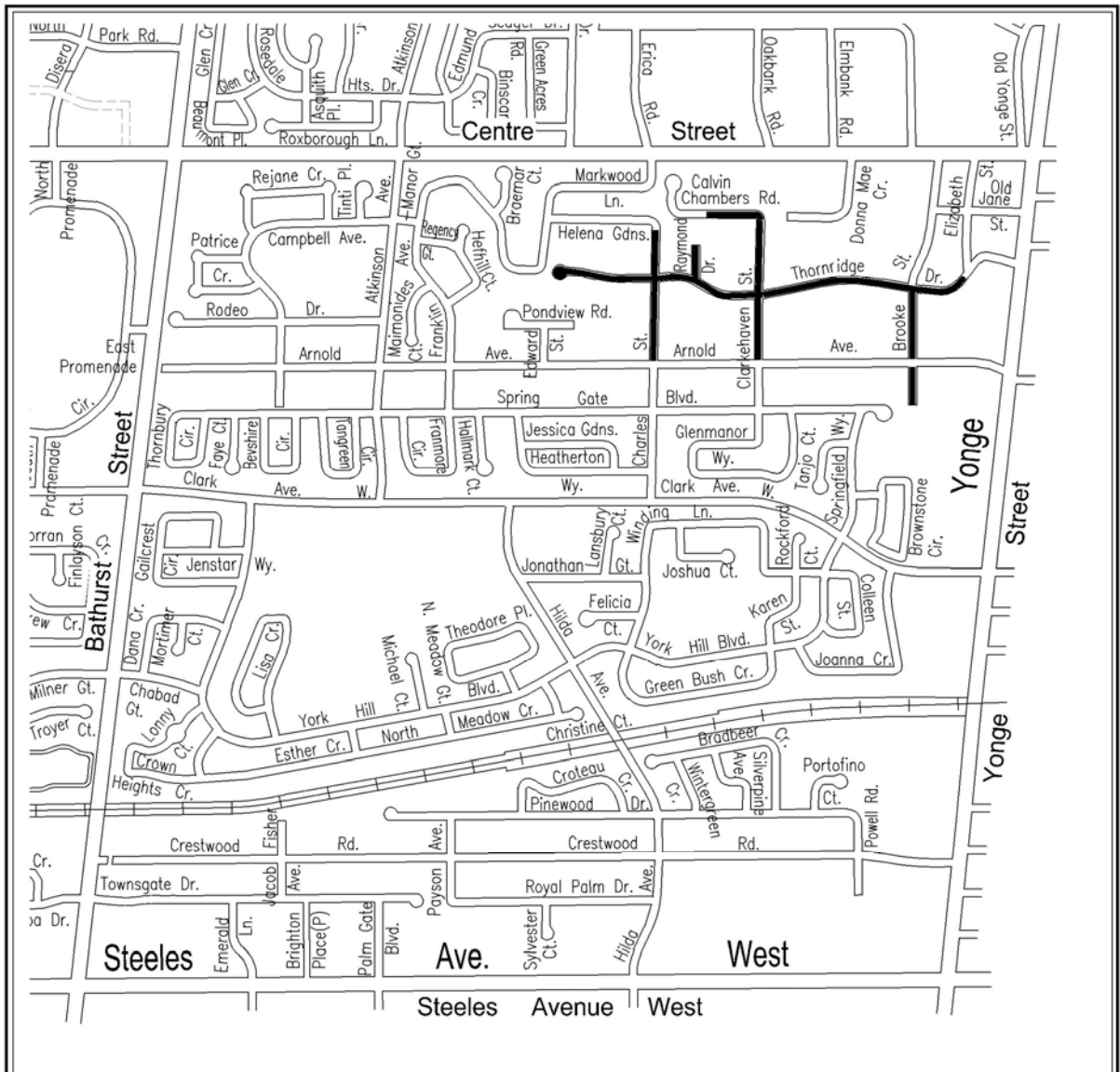
LEGEND

█ SUBJECT ROADS



NOT TO SCALE

ATTACHMENT No. 2



2011 TOP LIFT ASPHALT PART B T11 - 102

LEGEND

— SUBJECT ROADS



NOT TO SCALE