

## **COMMITTEE OF THE WHOLE – FEBRUARY 1, 2011**

### **AWARD OF TENDER T10-561 SUPPLY & DELIVERY OF TWO (2) CURRENT YEAR F550 SUPER DUTY CHASSIS AND CAB WITH A HAUL-ALL RIGHT HAND SIDE LOADING SPLIT BODY COMPACTOR**

#### **Recommendation**

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, the Director of Building and Facilities and the Director of Reserves and Investments recommends:

1. That T10-561, Supply and Delivery of Two (2) current year F550 Super Duty Chassis and Cab with a Haul-all right hand side loading split body Compactor be awarded to Nexgen Municipal Inc. for the amount of \$282,297.73 (including H.S.T.); and,
2. That the Mayor and the City Clerk be authorized to sign the necessary documents.

#### **Contribution to Sustainability**

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 1, Objective 1.2:

- To promote reduction of greenhouse gas emissions in the City of Vaughan.

#### **Economic Impact**

Project FL-5118-09 was approved in the 2009 Capital Budget and is funded from the City Wide Development Charges and Taxation.

#### **Communications Plan**

N/A.

#### **Purpose**

To award Tender T10-561 for the supply and delivery of two (2) current year F550 Super Duty Chassis and Cab with a Haul-all right hand side loading split body Compactor.

#### **Background – Analysis and Options**

Council approved funds for the above project, to purchase two (2) current year F550 Super Duty Chassis and Cab with a Haul-all right hand side loading split body Compactor as part of the ongoing equipment program, and is funded from the City Wide Development Charges and Taxation.

Tender T10-561, was advertised in the Bidding, Ontario Public Buyers Association, the City of Vaughan website and invitational. A total of thirteen (13) bidders picked up bid documents and one (1) bid was received by Purchasing Services on the closing date of December 20, 2010.

The total cost of the project is \$261,845.00 calculated as follows:

| <b><u>Supplier</u></b>                   | <b><u>Bid</u></b> |
|------------------------------------------|-------------------|
| Nexgen Municipal Inc. (including H.S.T.) | \$282,297.73      |

The estimated cost for this Tender is calculated as follows:

|                                       |                    |
|---------------------------------------|--------------------|
| Nexgen Municipal Inc. (before H.S.T.) | \$249,821.00       |
| Non Refundable Portion of HST (1.76%) | <u>\$ 4,396.85</u> |
| Sub-total                             | \$254,217.85       |
| Treasury Administration (3%)          | <u>\$ 7,626.54</u> |
| Total                                 | \$261,844.39       |
| Rounded                               | \$261,845.00       |

### **Relationship to Vaughan Vision 2020**

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOALS:  
Service Excellence – Providing service excellence to citizens.
- STRATEGIC OBJECTIVES:  
Pursue Excellence in Service Delivery and Enhance and Ensure Community Safety, Health and Wellness – To delivery high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

### **Regional Implications**

N/A.

### **Conclusion**

Staff has reviewed the submission and based on the Tender results, and the ability of the manufacturer to supply the required vehicles, it is recommended that the Tender be awarded to Nexgen Municipal Inc. mentioned in the recommendation in this report.

There are sufficient funds available in the approved Capital Budget, Project FL-5118-09 to complete the project.

### **Attachments**

None.

### **Report Prepared by:**

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Respectfully submitted,

Marlon Kallideen  
Commissioner of Community Services