

COMMITTEE OF THE WHOLE – APRIL 12, 2011

AWARD OF TENDER T11-060 SUPPLY & DELIVERY OF ONE (1) CURRENT FORESTRY DUMP TRUCK; ONE (1) 1500 DRUM STYLE BRUSH CHIPPER AND ONE (1) 1800 DRUM STYLE BRUSH CHIPPER

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, the Director of Building and Facilities and the Director of Reserves and Investments recommends:

1. That Part A of Tender T11-060, supply & delivery of one (1) current year Forestry dump truck be awarded to Allan Fyfe Equipment Ltd., for the amount of \$86,857.45 (including H.S.T.); and,
2. That Part B of Tender T11-060, supply & delivery of one (1) 1500 drum style brush chipper be awarded to Nortax Canada Inc., for the amount of \$42,346.23 (including H.S.T.); and
3. That Part C of Tender T11-060, supply & delivery of one (1) 1800 drum style brush chipper be awarded to Nortax Canada Inc., for the amount of \$51,098.11; and,
4. That funds in the amount of \$23,100.00 be transferred from project FL-5145-10 to FL-5137-10 to cover the cost of the Forestry dump truck; and that FL-5145-10 be closed and the remaining funding of \$54,200.00 be returned to the vehicle reserve; and,
5. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 1, Objective 1.2 and Objective 1.5:

- To promote reduction of greenhouse gas emissions in the City of Vaughan.
- To reduce the amount of waste generated in City owned facilities and procure sustainable products for the City's use.

Economic Impact

Projects FL-5137-10 and FL-5145-10 were approved in the 2010 Capital Budget in the amount of \$77,300.00 and \$144,200.00 respectively, and are funded from the Vehicle Reserve Fund.

Communications Plan

N/A.

Purpose

To award Tender T11-060 for the supply and delivery of one (1) current year Forestry dump truck; one (1) 1500 drum style brush chipper and one (1) 1800 drum style brush chipper.

Background – Analysis and Options

Council approved funds for the above projects, to purchase one (1) current year Forestry dump truck; one (1) 1500 drum style brush chipper and one (1) 1800 drum style brush chipper as part of the ongoing equipment program, and is funded from the Vehicle Reserve Fund.

Tender T11-060, was advertised in the Bidding, Ontario Public Buyers Association and the City of Vaughan website. A total of three (3) bidders picked up bid documents and three (3) bids were received by Purchasing Services on the closing date of February 9, 2011. One (1) bid was received for Part A, the Forestry dump truck, as this is a specialized piece of equipment. It is built with special cabinets and shelves to carry tools used by the Arborists, it pulls the brush chippers, and contains and dumps the wood chips from the chipper.

The result of the bids including applicable taxes are as follows:

<u>Supplier</u>	<u>Bid</u>
<u>PART A</u>	
1. Allan Fyfe Equipment Ltd.	\$86,857.45
<u>PART B</u>	
1. Nortrax Canada Inc.	\$42,346.23
2. Allan Fyfe Equipment Ltd.	\$48,413.72
3. Vermeer Canada Inc.	\$52,545.00
<u>PART C</u>	
1. Nortrax Canada Inc.	\$51,098.11
2. Allan Fyfe Equipment Ltd.	\$56,203.94
3. Vermeer Canada Inc.	\$68,930.00

The estimated cost for this tender is calculated as follows:

PART A - Allan Fyfe Equipment Ltd.	\$ 76,865.00
PART B - Nortrax Canada Inc.	\$ 37,474.54
PART C - Nortrax Canada Inc.	<u>\$ 45,219.57</u>
Sub Total	\$159,559.11
Non Refundable Portion of HST (1.76%)	<u>\$ 2,808.24</u>
Sub-total	\$162,367.35
Treasury Administration (3%)	<u>\$ 4,871.02</u>
Total	\$167,238.37
Rounded	\$167,300.00

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- **STRATEGIC GOALS:**
Service Excellence – Providing service excellence to citizens.
- **STRATEGIC OBJECTIVES:**
Pursue Excellence in Service Delivery and Enhance and Ensure Community Safety, Health and Wellness – To delivery high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

N/A.

Conclusion

Staff has reviewed the submissions and based on the Tender results, and the ability of the manufacturer to supply the required vehicles, it is recommended that the Tender be awarded to the suppliers mentioned in the recommendation in this report.

There are sufficient funds available in the approved Capital Budget to complete the projects.

Attachments

None.

Report Prepared by:

Jeff Peyton, Director of Building and Facilities, ext. 8173
Alvin Boyce, Fleet Manager, ext. 6141

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services