

COMMITTEE OF THE WHOLE - MAY 31, 2011

AWARD OF TENDER T11-085 PINE VALLEY DRIVE ILLUMINATION WARDS 2 AND 3

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Purchasing Services and the Director of Reserves and Investments recommends:

1. That Tender T11-085, Pine Valley Drive Illumination, be awarded to Fellmore Electrical Contractors Limited in the amount of \$112,371.79, plus applicable taxes;
2. That a contingency allowance in the amount of \$12,000.00, plus applicable taxes be approved within which the Commissioner of Engineering and Public Works or his designate is authorized to approve amendments to the Contract;
3. That an amount of \$2,500.00 be approved for utility cost; and
4. That the Mayor and City Clerk be authorized to sign the appropriate documents.

Contribution to Sustainability

The installation of streetlights will ensure that an acceptable level of service by the City's infrastructure is maintained for the health and well being of its citizens.

Economic Impact

The total project cost of \$133,000.00, which includes a contingency allowance and treasury administration falls within the approved budget amount and as such, there is no additional economic impact to the 2009 Capital Budget (Capital Project No. EN-1780-09).

Long range financial implications will include operating and maintenance costs associated with this type of infrastructure which are not quantified at this time, including long term replacement.

Communications Plan

Once the project is awarded, Engineering Services staff will advise the Mayor and Members of Council and will distribute a notice of construction to the affected residents and businesses.

Purpose

Council approval to award Tender T11-085, Pine Valley Drive Illumination.

Background - Analysis and Options

The work covered under this tender includes the installation of new streetlights to provide full illumination on Pine Valley Drive from Steeles Avenue to the C.N.R. tracks (Capital Project No. EN-1780-09). See Attachment No. 1 for project location. All necessary permits and approvals have been obtained.

This tender was advertised in the Daily Commercial News, on the Ontario Public Buyers Association (OPBA), on Bidding and on the City webpage and closed on May 4, 2011. A total of 11 sets of bid documents were picked up from the Purchasing Services Department and the following 8 bids were received:

<u>Contractor</u>	<u>Total Bid Amount (excl. H.S.T.)</u>
Fellmore Electrical Contractors Limited	\$112,371.79
Black and McDonald Limited	\$132,133.17
AGI Traffic Technology Inc.	\$144,604.35
Langley Utilities Contracting Ltd.	\$147,792.00
Beacon Utility Contractors Limited	\$167,222.90
Enersource Hydro Mississauga Services Inc.	\$243,425.00
Avertex Utility Solution Inc.	\$255,273.50
Robert B. Somerville Co. Limited	\$294,482.00

The estimated cost for this project, including a contingency allowance, utilities and permits, treasury administration and all applicable taxes is \$133,000.00 and is calculated as follows:

Fellmore Electrical Contractors Limited Bid Price (excluding H.S.T.)	\$112,371.79
Contingency Amount (approx. 10%)	\$ 12,000.00
Powerstream (estimated)	\$ 2,500.00
Sub-Total	\$126,871.79
H.S.T. (1.76%)	\$ 2,232.94
Total	\$129,104.73
Treasury Administration (3%)	\$ 3,873.14
Net Total Cost	\$132,977.87

ROUNDED \$133,000.00

Engineering Services staff and the City's Consultant (SNC Lavalin Inc.) have reviewed the submitted bids and are satisfied that Fellmore Electrical Contractors Limited, which has successfully completed similar work for the City in the past, is deemed qualified to undertake this project. Therefore, it is appropriate to award this contract to the low bidder, Fellmore Electrical Contractors Limited.

The engineering estimate for the construction of this project was \$141,000.00, excluding H.S.T.

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the recommendations of this report will assist in:

- Pursue Excellence in Service Delivery;
- Enhance and Ensure Community Safety, Health & Wellness; and
- Lead and Promote Environmental Sustainability

This report is consistent with the priorities previously set by Council.

Regional Implications

The Region of York will be notified of this project.

Conclusion

Staff recommends that this contract be awarded to Fellmore Electrical Contractors Limited in the amount of \$112,371.79, plus applicable taxes.

Attachments

1. Location Map

Report prepared by:

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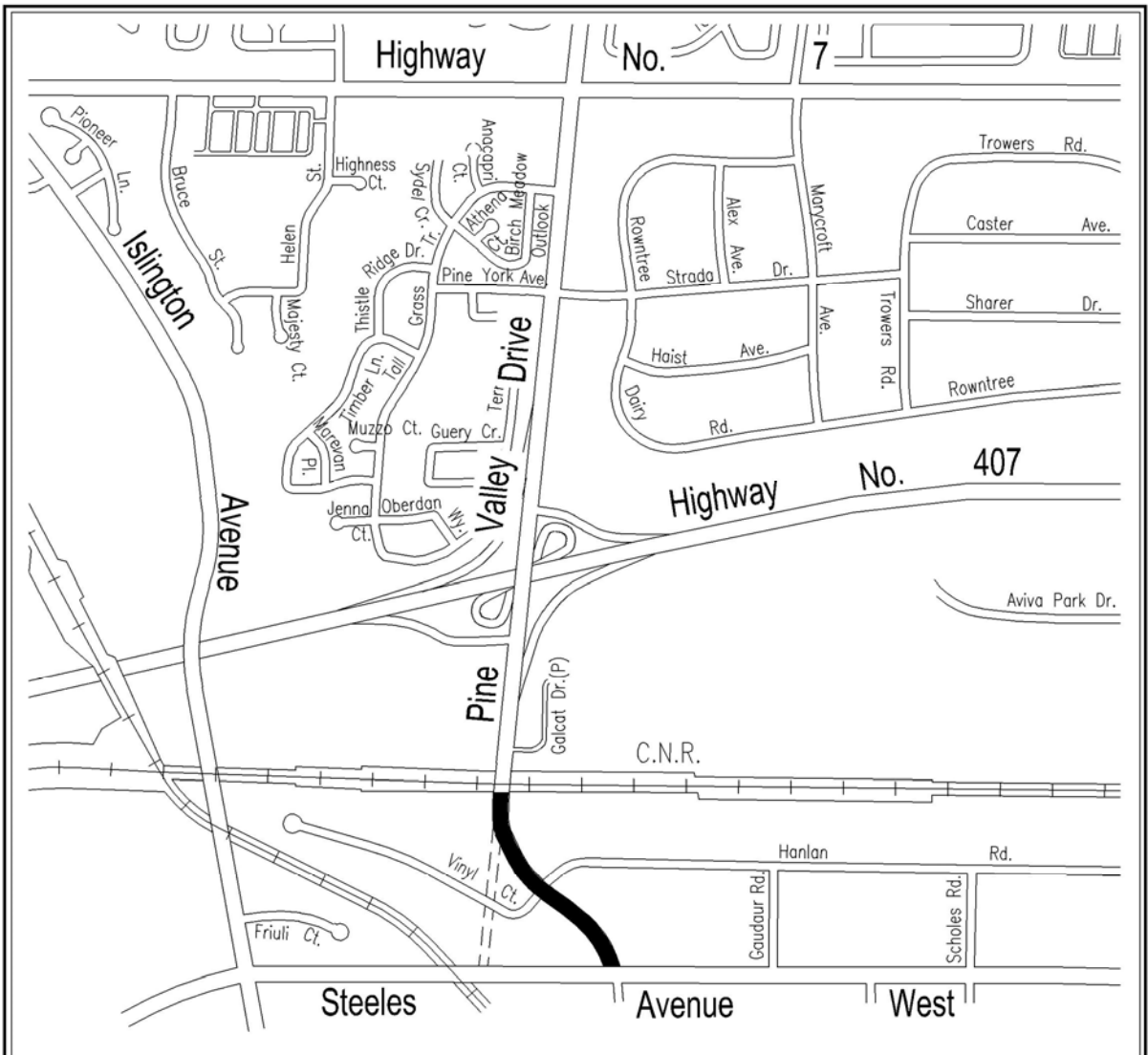
Respectfully submitted,

Bill Robinson, P. Eng.
Commissioner of Engineering and Public Works

Jack Graziosi, P. Eng., M. Eng.
Director of Engineering Services

PM:mc

LOCATION MAP



PINE VALLEY DRIVE ILLUMINATION

LEGEND

█ SUBJECT ROAD



NOT TO SCALE