

COMMITTEE OF THE WHOLE – OCTOBER 4, 2011

AWARD OF TENDER T11-160 CONSTRUCTION OF THE NEW FITNESS EXPANSION TO THE VELLORE VILLAGE COMMUNITY CENTRE, 1 VILLA ROYALE ROAD, VAUGHAN, ONTARIO WARD 3

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing, Director of Legal Services and the Director of Budgeting & Financial Planning recommends:

1. That T11-160, Construction of the new fitness expansion to the Vellore Village Community Centre be awarded to Jasper Construction Corporation for the amount of \$3,612,610.00, plus administration fees; and,
2. That a contingency in the amount of \$361,261, plus administration fees, be approved within which the Director of Building and Facilities is authorized to approve amendments to the contract; and,
3. That the approved Capital budget be increased by \$242,000 funded by 90% Development Charges – Recreation and the 10% co-funding balance of \$24,200 be funded from available surplus funds in project 7972-0-02; and,
4. That the inclusion of the matter on a public Committee or Council agenda for the additional funding request identified as the Construction of the new fitness expansion to the Vellore Village Community Centre is deemed sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002; and,
5. That a bylaw be enacted authorizing the Mayor and the City Clerk to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Objective 2.3:

- To create a City with sustainable built form

The project specifications call for the use of highly durable and long lasting life cycle products that contain proportionate amounts of compatible new and recycled materials. These materials require less energy for production and divert building materials from landfill sites. In addition, energy efficient ballasts, lighting lamps, encased insulation installed in the roof assembly will be utilized on this project.

Economic Impact

Capital project BF-8286-10, Addition of the new Fitness expansion to the Vellore Village Community Centre funding was approved in the 2010 budget. An annual operating cost of \$500,000 is required to operate this fitness center addition once completed, and is included in Building and Facilities and Recreation and Culture Operating Budgets. Additional Capital funding in the amount of \$241,337 is required to complete the project.

Communications Plan

N/A.

Purpose

The purpose of this report is to award tender T11-160, Construction of the new Fitness Expansion to the Vellore Village Community Centre.

Background - Analysis

On October 4, 2010 the City advertised and issued RFPQ10-470, for the pre-qualification for the "Construction of the new Fitness Expansion to the Vellore Community Centre" and was advertized on Biddingo, OPBA, DCN and City Webpage.

Forty one (41) Contractors picked up the Pre-qualification documents and twenty five (25) Contractors submissions were received upon closing on October 21, 2010.

An Evaluation Committee comprised of Purchasing Services, Building and Facilities Staff and Ventin Group Architects reviewed and evaluated the information contained in the submissions based on the following criteria.

Criteria	Scoring (points)
Company Profile / Project Record	50
References	20
Financial Stability	25
Quality of submission	5
Total Score	100

Purchasing Services Staff coordinated and monitored the evaluation process. After the evaluation by the committee the following ten (10) Contractors were successfully pre-qualified as they obtained a minimum of 75 points as specified in the bid document.

Varcon Construction Corporation
M.J. Dixon Construction Ltd
Elite Construction Ltd.
Jasper Construction Ltd.
Steelcore Construction Ltd
Eaverstrong Construction Ltd.
Devlan Construction Ltd.
Harbridge & Cross Ltd.
Maystar General Contractors
Buttcon Ltd.

The Tender T11-160 was issued to the ten (10) pre-qualified Contractors on June 21, 2011, with a closing date of July 13, 2011. All ten (10) pre-qualified Contractors picked up the bid packages from the Purchasing Department. There were eight addenda issued to clarify questions from the contractors and closing date was extended to July 25, 2011. Tenders were closed and publicly opened on July 25, 2011 at 3:30 PM with ten (10) submissions received. Eight (8) were deemed non compliant by the Purchasing Department in consultation with the Legal Department and other external agencies. The bid results are as follows:

<u>Contractor</u>	<u>Total Tendered Price (Excluding HST)</u>
Jasper Construction Ltd. Concord, Ontario	\$3,612,610.00
Steelcore Construction Ltd. Scarborough, Ontario	\$4,105,070.00

VELLORE VILLAGE CC -ADDITION OF NEW FITNESS CENTER	
Financial summary BF-8286	
Tender cost T-11-160	\$3,612,610.00
Contingency allowance-10%	\$361,261.00
Sub-Total	\$3,973,871.00
Committed to Date -Architectural fee and sub-consultant	\$375,000.00
Sub-Total	\$4,348,871.00
HST (100% ITC)	Full Rebate
Sub-Total	\$4,348,871
Administration Fee (3%)	\$130,466.00
Total cost (rounded)	\$4,479,337
Original Budget	\$4,238,000.00
Short fall	\$241,337

Relationship to Vaughan Vision 2020/Strategic Plan

In consideration of the strategic priorities related to Vaughan Vision 2020, the report will provide:

- STRATEGIC GOAL:
Service Excellence – Providing service excellence to citizens
- STRATEGIC OBJECTIVE:
Pursue Excellence in Service Delivery; and Enhance and Ensure Community Safety, Health and Wellness – To deliver high quality services and to promote health and wellness through design and program.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

None.

Conclusion

Staff has reviewed the bid submissions and has determined that the lowest compliant bid from Jasper Construction Corporation meets the requirements of the contract. The low bid exceeds the approved capital budget for project BF- 8286-10 and additional capital funding in the amount of \$241,337 is required to complete this project including contingency.

Should Council concur with this proposed additional funding request, this action would be considered as an amendment to the Capital Budget. Pursuant to the Municipal Act 2001 Section 291(1), before amending a budget, a municipality shall give notice of its intention to amend the budget at a Council meeting. Where a capital project has been subject to a public meeting during the adoption of the approved capital budget and where additional funding is required to complete the approved works, inclusion of the matter in a staff report requesting additional funding on a public Committee or Council agenda is deemed to be sufficient notice pursuant to Section 2(1)(c) of Bylaw 394-2002.

This project will commence immediately, after Council approval and the completion of the necessary documents.

Attachments

None.

Report Prepared By:

Jeff Peyton, Director of Building and Facilities, Ext. 8173

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services