

COMMITTEE OF THE WHOLE DECEMBER 6, 2011

AWARD OF TENDER – T11-421 SCHEDULED & EMERGENCY WATER & SEWER MAIN REPAIRS

Recommendation

The Commissioner of Engineering and Public Works, in consultation with the Director of Purchasing Services, recommends:

1. That Part “A” of Tender T11-421, for the scheduled & emergency water and sewer main repairs, east of Weston Road, be awarded to A. Donofrio Construction Co Ltd.; and,
2. That Part “B” Tender T11-421, for the scheduled & emergency water and sewer main repairs, west of Weston Road be awarded to Top Gun Utilities & Excavation Inc.; and,
3. That the Mayor and Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

The repairs to water and sewer mains throughout the City are necessary to ensure the long-term sustainability of the water distribution systems and wastewater collection system. Preventative maintenance will assist in ensuring the maximum lifecycle is obtained from the City's assets.

Economic Impact

The estimated value of the contract, Parts “A” and “B”, is \$1,733,182.70 including taxes per annum, with an estimated total value of \$8,665,913.50 including taxes, over the five year life of this contract (2 years + 3 one year optional extensions). The unit prices for both, Parts A and B will remain firm for the first 2 years, with CPI adjustments being made in the optional years, with a maximum ceiling of 5% on the CPI increases. Notwithstanding the foregoing, the actual annual cost to maintain the City's water and wastewater infrastructure will vary, depending on the number and type of repairs completed.

Sufficient funds to cover the cost of the scheduled & emergency water and sewer main repairs are budgeted for in the 2011 Water/Wastewater Budget under various water and waste water accounts. Going forward, funds will be requested as part of the subsequent years' Water/Wastewater Budgets to cover the cost of these works.

Communications Plan

Tender T11-421 was advertised on the City Page, DCN, Biddingo and the Ontario Public Buyers' Association on Wednesday October 26, 2011.

Purpose

The purpose of this report is to award contract T11-421 for the scheduled & emergency sewer and water main repairs.

Background - Analysis and Options

The Public Works Department contracts out its emergency water and sewer main repairs. The same contractors are also used to perform other work that involves specialized equipment that the City does not own, such as large tracked excavators, trench boxes etc.. As in previous years, Tender T11-421 split the City into two geographical halves, allowing the City to choose two separate contractors to perform the necessary work.

Having two contractors ensures adequate coverage for the City should a significant number of water main breaks or backed up sewers occur at the same time. This contract allows the City to direct either contractor to perform work in the other contractor's area, if the workload requires it. This flexibility will continue to keep complaints to a minimum and provide excellent service to the residents.

Tender T11-421 was advertised on the City Page, DCN, Bidding and the Ontario Public Buyers' Association on Wednesday October 26, 2011 and closed on Thursday November 10, 2011. Ten bid packages were picked up from the Purchasing Services Department, eight bids were received and one bid was declared non-compliant. Bidders were asked to quote on an estimated quantity of hours based on historical averages for scheduled repairs and emergency repairs. The results of the bids are shown below.

BID RESULTS FOR T11- 421, PART A, EAST OF WESTON ROAD SCHEDULED & EMERGENCY WATER & SEWER MAIN REPAIRS		
BID	CONTRACTOR	PART A (EAST) TOTAL INCLUDING H.S.T.
1	A. Donofrio Construction Co. Ltd., Vaughan	\$889,592.50
2	Top Gun Utilities & Excavation Inc., Bradford	\$936,702.20
3	Rapid Plumbing Inc., Toronto	\$941,685.50
4	OJCR Construction Ltd., Toronto	\$1,160,815.10
5	Forest Contractors Ltd., Brampton	\$1,175,267.80
6	Co-X-Co Construction Limited, Etobicoke	\$1,720,056.62
7	Aurostar Inc., Richmond Hill	\$2,122,140.00

BID RESULTS FOR T11- 421, PART B, WEST OF WESTON ROAD SCHEDULED & EMERGENCY WATER & SEWER MAIN REPAIRS		
BID	CONTRACTOR	PART B (WEST) TOTAL INCLUDING H.S.T.
1	Top Gun Utilities & Excavation Inc., Bradford	\$843,590.20
2	Raid Plumbing Inc., Toronto	\$909,514.40
3	A. Donofrio Construction Co. Ltd., Vaughan	\$1,028,729.40
4	OJCR Construction Ltd., Toronto	\$1,079,455.10
5	Forest Contractors Ltd., Brampton	\$1,094,359.80
6	Co-X-Co Construction Limited, Etobicoke	\$1,599,824.62
7	Aurostar Inc., Richmond Hill	\$1,975,240.00

This contract is for a period of 2 years from the award of the contract with the possibility of 3, one year extensions, conditional upon satisfactory work of the contractors and the approval of the necessary funding.

Prices will remain firm throughout the initial 2 year contract period, with the optional extension periods being subject to CPI price increases to a maximum of 5%.

Staff have checked the bids for mathematical errors.

Both A. Donofrio Construction Co. Ltd. and Top Gun Utilities & Excavation Inc., have been performing this type of work for the City previously to staff's satisfaction. Therefore, it is recommended that tender T11-421 be awarded to A. Donofrio Construction Co. Ltd. for Part A (East) and to Top Gun Utilities & Excavation Inc. for Part B (West).

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set by Council. The award of this tender relates specifically to the following Vaughan Vision 2020 Goals and Objectives:

Goal: Service Excellence
Objective: Demonstrate Excellence in Service Delivery
Objective: Promote Community Safety, Health & Wellness

Goal: Organizational Excellence
Objective: Manage Corporate Assets

Regional Implications

This tender award does not impact the Region, as they maintain their own sewer and water infrastructure.

Conclusion

Based on the bid prices submitted, it is recommended that Part "A" of Tender T11-421 be awarded to A. Donofrio Construction Co. Ltd. and Part "B" of Tender T11-421 be awarded to Top Gun Utilities & Excavation Inc. for scheduled and emergency water and sewer main repairs.

Attachments

N/A

Report prepared by:

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Respectfully submitted,

Paul Jankowski, P. Eng.
Commissioner of Engineering and Public Works

Brian T. Anthony, CRS-S, C. Tech
Director of Public Works