

COMMITTEE OF THE WHOLE - JANUARY 17, 2012

**ASSUMPTION OF MUNICIPAL SERVICES
KLEINBURG MONTESSORI SCHOOL
WARD 1**

Recommendation

The Commissioner of Engineering and Public Works recommends that Council enact the necessary by-law assuming the municipal services that are set out in the Development Agreement between the City and Kleinburg Montessori School, and that the Municipal Services Letter of Credit be released.

Contribution to Sustainability

The municipal services recommended for assumption in this report have been designed and constructed in accordance with City standards which include consideration for sustainability.

Economic Impact

Upon assumption, approximately 80 meters of watermain and sanitary sewer will be added to the City's network of infrastructure. This additional infrastructure is valued at \$56,500 and will incur the normal expense associated with annual operation and maintenance activities of approximately \$6,271 as shown on the following chart:

ITEM DESCRIPTION	AS CONSTRUCTED COSTS	ANNUAL OPERATING COSTS
WATERMAINS	\$30,000	\$3,202
SANITARY SEWERS	\$26,500	\$3,069
TOTAL	\$56,500	\$6,271

() Annual Operating Costs derived from the 2009 Municipal Performance Measures Summary.*

The life cycle costs associated with this additional infrastructure will be accounted for in the City's Long Range Financial Plan.

Communications Plan

The pertinent City departments will be notified of the assumption of this subdivision.

Purpose

The purpose of this report is to inform Council of the completion of the servicing works associated with the Development Agreement between the City and Kleinburg Montessori School so the services may be assumed by the City.

Background - Analysis and Options

The Development Agreement with the Kleinburg Montessori School provides for the construction of a watermain and sanitary sewer to the Kleinburg Montessori School (associated site plan file DA.02.001) located on the east of Highway #27 just south of Nashville Road as shown on Attachment No.1.

The Development Agreement with Kleinburg Montessori School was executed on January 29, 2004 and the construction of the watermain and sanitary sewer was completed later the same year.

The Owner has maintained these municipal services during the required minimum thirteen month maintenance period pursuant to the agreement and has rectified all deficiencies. Accordingly, the Owner has requested that the watermain and sanitary sewer be assumed by the City, and that the securities held by the City for these works be released.

All documentation required by the agreement for assumption has been submitted. Development/Transportation Engineering staff, in conjunction with the Owner's Consulting Engineer, has conducted all the necessary inspections of the municipal services constructed under the agreement and are now satisfied with the extent of the works.

The Commissioner of Engineering and Public Works has received clearance from all pertinent City Departments including Development/Transportation Engineering, Public Works, and Clerks. In addition, the Reserves and Investments Department has confirmed that all of the City's financial requirements associated with this Development Agreement have been satisfied.

Relationship to Vaughan Vision 2020

The assumption of these municipal services is consistent with Vaughan Vision 2020, which encourages management excellence through planned and managed growth and the maintenance of City assets and infrastructure. This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Regional Implications

Regional staff has advised that they are satisfied with the restoration works along Highway #27 and have no objections to the City assuming the services.

Conclusion

The construction of the watermain and sanitary sewer to the Kleinburg Montessori School has been completed in accordance with the Development Agreement. Accordingly, it is recommended that these municipal services be assumed by the City and the Municipal Services Letter of Credit be released.

Attachments

1. Location Map

Report prepared by:

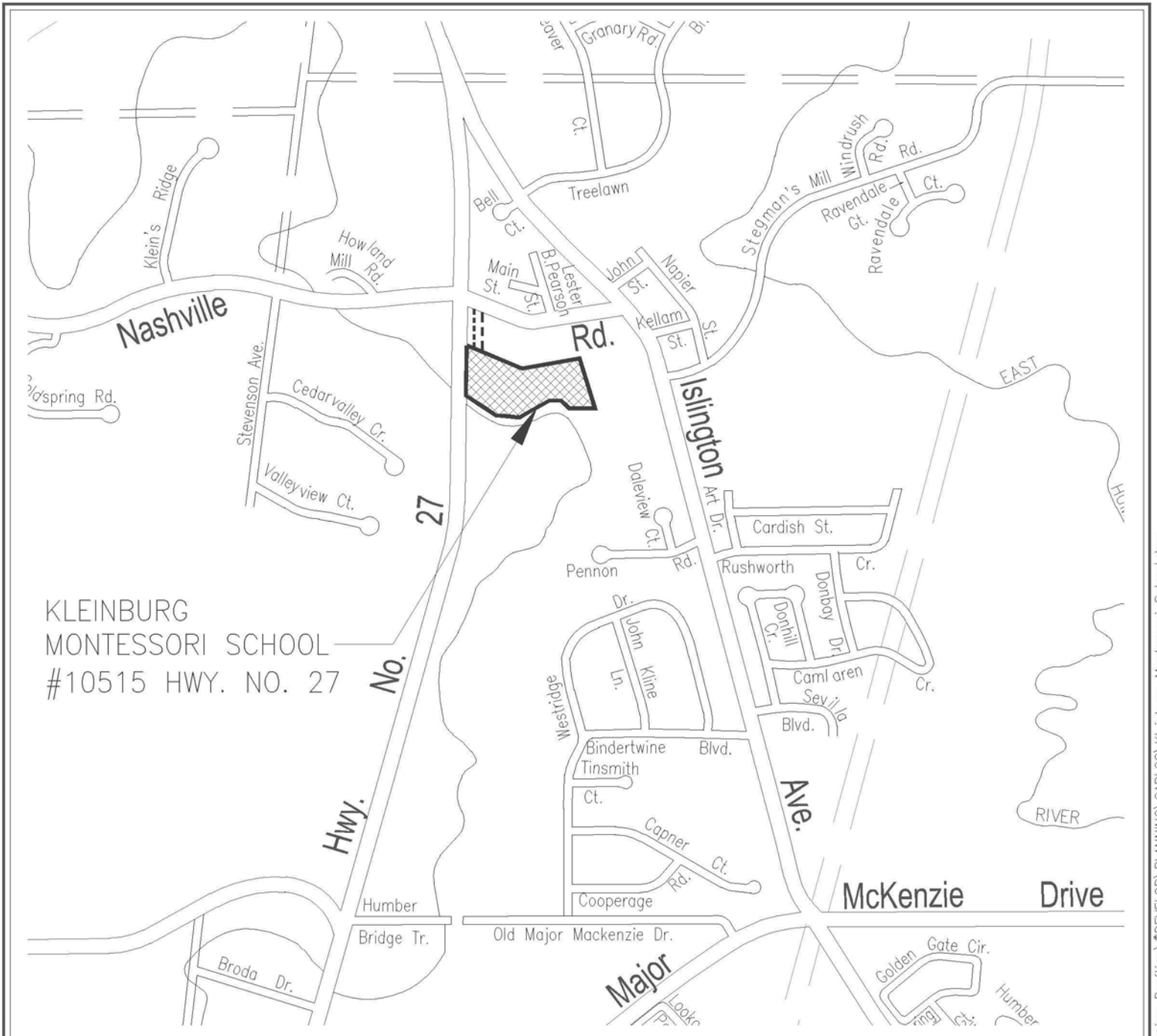
Odette McIntyre, C.Tech. – Engineering Technologist - Development, ext. 8461
Frank Suppa, Manager of Development Inspection and Grading, ext. 8073

Respectfully submitted,

Paul Jankowski, P. Eng.
Commissioner of Engineering and Public Works

Andrew Pearce, C.E.T.
Director of Development/
Transportation Engineering

ATTACHMENT No. 1



KLEINBURG
MONTESSORI SCHOOL
#10515 HWY. NO. 27

ASSUMPTION

KLEINBURG MONTESSORI SCHOOL EXTERNAL SERVICES

ASSOCIATED FILE DA.02.001

LOCATION : Part of Lot 24
Concession 8

LEGEND

- — — — — 200mm SANITARY
- - - - - 300mm WATERMAIN



NOT TO SCALE