

COMMITTEE OF THE WHOLE – JUNE 5, 2012

AWARD OF TENDER T12-113 SUPPLY & DELIVERY OF FOUR (4) TEN FOOT WINGED ROTARY MOWERS

Recommendation

The Commissioner of Community Services, in consultation with the Director of Purchasing Services, the Director of Building and Facilities, the Director of Parks Operations and Forestry and the Director of Budgeting and Financial Planning recommends:

1. That Tender T12-113, supply & delivery of four (4) ten foot winged rotary mowers be awarded to G.C. Duke Equipment Ltd., for the amount of \$155,400 plus applicable taxes and administration recovery; and,
2. That the Mayor and the City Clerk be authorized to sign the necessary documents.

Contribution to Sustainability

This report is consistent with the priorities previously set by Council in the Green Directions, Vaughan, Community Sustainability Environmental Master Plan, Goal 1, Objective 1.2 and Objective 1.5:

- To promote reduction of greenhouse gas emissions in the City of Vaughan.

Economic Impact

These four (4) ten foot winged rotary mowers are in the 2012 Capital Budget in the amount of \$226,800.00 in approved funding.

Communications Plan

N/A.

Purpose

To award Tender T12-113 for the supply and delivery of four (4) ten foot winged rotary mowers.

Background – Analysis and Options

Council approved funds for the above projects (Capital Project No. FL-5149-12, FL-5177-12, FL-5213-12 & FL-5214-12) in the 2012 Capital Budget to purchase four (4) ten foot winged rotary mowers as part of the ongoing equipment program, and are funded from the Development Charges, Taxation, and Vehicle Reserve. These units will be used for turf cutting in the City's Parks and boulevards.

Tender T12-113, was advertised in the Biddingo, Ontario Public Buyers Association and the City of Vaughan website. A total of four (4) bids were received by Purchasing Services on the closing date of May 1, 2012, with one (1) bid being deemed as non-complaint.

The result of the bids including applicable taxes are as follows:

<u>Supplier</u>	<u>Bid (including HST)</u>
1. G.C. Duke Equipment Ltd.	\$175,602.00
2. Green Tractors Inc.	\$180,777.40
3. Turf Care Products Canada	\$186,721.20

SUPPLY & DELIVERY OF FOUR (4) TEN FOOT WINGED ROTARY MOWERS

Financial Summary FL-5149-12, FL-5177-12, FL-5213-12, FL-5214-12	
FL-5149-12 Parks - Equipment Replacement	56,700.00
FL-5177-12 Parks - Equipment Replacement	56,700.00
FL-5213-12 Parks - New Equipment	56,700.00
FL-5214-12 Parks - New Equipment	56,700.00
Approved Capital Budget	226,800.00
Tender Cost T12-113 <i>(Including HST)</i>	175,602.00
Less: HST	20,202.00
Tender Costs <i>(Excluding HST)</i>	155,400.00
Non Refundable Portion of HST (1.76%)	2,735.04
Sub-Total	158,135.04
Administration Recovery (3%)	4,744.05
Total Costs	162,879.09
Total Cost (rounded)	162,900.00
Balance Remaining	63,900.00

The residual balance will be used for miscellaneous costs incurred to put the equipment in service, including logo painting.

Relationship to Vaughan Vision 2020

In consideration of the strategic priorities related to Vaughan Vision 2020, the project will provide:

- STRATEGIC GOAL:
Management Excellence - Providing excellence in the management of our city.
- STRATEGIC OBJECTIVE:
Maintain Assets and Infrastructure - To optimize existing infrastructure through sound asset management.

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated.

Regional Implications

N/A.

Conclusion

Staff has reviewed the submission and based on the Tender results, and the ability of the manufacturer to supply the required mowers, it is recommended that the Tender be awarded to G.C. Duke Equipment Ltd.

There are sufficient funds available in the approved Capital Budget to complete the projects.

Attachments

None.

Report Prepared by:

Jeff Peyton, Director of Building and Facilities, ext. 8173
Alvin Boyce, Fleet Manager, ext. 6141

Respectfully submitted,

Marlon Kallideen
Commissioner of Community Services