

CITY OF VAUGHAN
REPORT NO. 3 OF THE
BUDGET COMMITTEE

*For consideration by the Council
of the City of Vaughan
on March 29, 2004*

The Budget Committee met at 9:45 a.m., on March 5, 2004.

Present: Councillor Bernie Di Vona, Chair
Councillor Tony Carella
Councillor Susan Kadis
Councillor Sandra Yeung Racco

Also Present: Regional Councillor Joyce Frustaglio
Regional Councillor Linda D. Jackson

The following items were dealt with:

1 2004 DRAFT OPERATING BUDGET – ADDITIONAL INFORMATION

The Budget Committee recommends:

- 1) That the memoranda from the Commissioner of Finance and Corporate Services, dated March 2, 2004 and March 4, 2004, and detailed line-by-line information for the draft 2004 Operating Budget and base 2003 Operating Budget, be received;
- 2) That the memorandum from the Senior Manager, By-law Enforcement, entitled “Appliance Pick-up Infraction Enforcement”, dated March 4, 2004, be received;
- 3) a) That the report of the Commissioner of Engineering and Public Works, entitled “Winterization Program Costs”, dated March 5, 2004, be received; and
b) That staff provide a report to the next Budget Committee meeting on the types and levels of service provided by area municipalities with respect to the windrow service;
- 4) a) That the report of the Commissioner of Planning, entitled “2004 Budget Staffing Review”, dated March 5, 2004, be received; and
b) That staff provide the Intergovernmental Relations Committee relevant information that could assist in requesting a repeal on portions of the Bill 124 legislation, as it relates to the mandated building permit processing timelines; and
- 5) That the memorandum from the Commissioner of Economic/Technology Development and Communications, entitled “Existing Staff Complement, New Staff Complement and Job Descriptions for Each Position”, dated March 3, 2004, be received.

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**2 SPECIAL ASSISTANT – COMMUNICATION MANAGEMENT, OFFICE OF THE MAYOR
PRE-BUDGET APPROVAL**

(Referred from the Budget Committee Meeting of February 27, 2004)

The Budget Committee recommends that this matter be referred to the next Budget Committee meeting.

The Budget Committee at its meeting of February 27, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting; and
- 2) That the deputation of Mr. Paul De Buono, Vaughan Watch, P.O. Box 5126, Vaughan, L6A 1R6, be received.

Report of the Commissioner of Legal and Administrative Services dated February 27, 2004

Recommendation

The Commissioner of Legal and Administrative Services in consultation with the City Manager and the City Clerk recommends:

That pre-budget approval be given to hire a Special Assistant – Communication Management on a contract basis;

That the salary range be determined through the job evaluation process;

That the City Clerk be directed to provide notice of an intention to adopt a part of budget and schedule a Council meeting for the purpose of approving the recommended position as required by the Municipal Act and By-law 394-2002; and

That the newly-created position be included as part of the Clerk’s Department staff complement.

3 LEVEL OF SERVICE FOR WASTE COLLECTION PROGRAMS IN 2004

(Referred from the Budget Committee Meeting of February 27, 2004)

The Budget Committee recommends:

- 1) **That this matter be referred to the next Budget Committee meeting;**
- 2) **That staff report on the cost of providing once per week recycling collection service; and**
- 3) **That the deputation of Mr. Gaetano Iuorio, 22 Curtiss Court, Maple, L6A 1Y4, be received.**

The Budget Committee at its meeting of February 27, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting.

Report of the Commissioner of Engineering and Public Works dated February 27, 2004

Recommendation

The Commissioner of Engineering and Public Works recommends that Council provide direction with respect to:

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1. The provision of leaf and yard waste collection for a 34 week period, commencing April 5 and ending November 27, 2004; and,
2. The continuation of twice per week waste collection during the summer months of 2004.

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**CORRESPONDENCE -
GALLANOUGH RESOURCE CENTRE**

(Referred from the Budget Committee Meeting of February 27, 2004)

The Budget Committee recommends:

- 1) **That this matter be referred to the next Budget Committee meeting; and**
- 2) **That the written submission of Mr. Rick Meridew, President, Gallanough Resource Centre, 1 Brooke Street, Thornhill, L4J 2K7, dated March 2, 2004, be received.**

The Budget Committee at its meeting of February 27, 2004 recommended:

- 1) That this matter be referred to the next Budget Committee meeting; and
- 2) That the correspondence of Mr. Rick Meridew, President, Gallanough Resource Centre, 1 Brooke Street, Thornhill, L4J 2K7, dated February 9, 2004, be received.

Recommendation

Please refer to the correspondence from Mr. Rick Meridew, President, Gallanough Resource Centre, dated February 9, 2004 (Attachment 1).

(The foregoing matter was brought to the attention of the Committee by Councillor Susan Kadis)

The meeting adjourned at 11:40 a.m.

Respectfully submitted,

Councillor Bernie Di Vona, Chair