

CITY OF VAUGHAN FIRE AND RESCUE SERVICE OPERATIONAL PROCESS ANALYSIS

Recommendation

The Director of Reserves & Investments recommends:

That input from the public be received and Council confirm the amendments to the 2005 Capital Budget.

Economic Impact

The financial impact is unknown.

Purpose

To receive public input pursuant to the Municipal Act, 2001, Section 291(1) of the municipality's intention to amend the Capital Budget to include fundraising in 2005 to proceed with the implementation of a City Wide Risk Assessment and Master Plan, CBRN/Hazardous Material Response and Comprehensive Staff Development.

Background - Analysis and Options

Council at its meeting of October 17, 2005 adopted the following:

1. That staff be directed to proceed with the implementation of a City-Wide Risk Assessment and Fire Master Plan and training identified by IER Planning, Research and Management Services and that these initiatives be funded from the Ontario Fire Services grant; and
2. That public notice be given in accordance with By-Law 394-2002 and that this matter be forwarded to a future Council meeting for a public meeting.

As directed, notice of the amendment to the capital budget was published October 27, 2005. As of the date of printing the Agenda, the City's Clerks department has not received any communication or written submission from the public in this matter.

The proposed costs for these works: City Wide Risk Assessment and Master Plan (\$100,000) CBRN/Hazardous Material Response (\$100,000) and Comprehensive Staff Development (\$100,000) estimated total of \$300,000. Funding for these works is the \$300,000 received from the Ontario Fire Services Grant.

Relationship to Vaughan Vision 2007

This report is consistent with the priorities previously set by Council and the necessary resources have not been allocated and approved.

Conclusion

Any input from the Public should be taken into consideration by Council.

Attachments

Attachment 1 – Extract from Council Meeting Minutes of October 17, 2005
City of Vaughan Fire and Rescue Service Operational Process Analysis

Respectfully submitted,

Ferruccio Castellarin, CGA
Director of Reserves & Investments

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF OCTOBER 17, 2005

Item 1, Report No. 53, of the Committee of the Whole (Working Session), which was adopted, as amended, by the Council of the City of Vaughan on October 17, 2005, as follows:

By approving that Clause 3 of the Committee of the Whole (Working Session) recommendation be referred to a future Council meeting to allow public input.



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**CITY OF VAUGHAN FIRE AND RESCUE SERVICE
OPERATIONAL PROCESS ANALYSIS**

The Committee of the Whole (Working Session) recommends:

- 1) That Clause 1 of the recommendation contained in the confidential report of the City Manager, dated September 27, 2005, be approved;
- 2) That staff provide a report with respect to recommended implementation strategies to a Budget Committee meeting in October 2005;
- 3) That staff be directed to proceed with the implementation of a City-wide Risk Assessment and Fire Master Plan and training identified by IER Planning, Research and Management Services and that these initiatives be funded from the Ontario Fire Service Grant; and

That public notice be given in accordance with By-Law 394-2002 and that this matter be forwarded to a future Council meeting for a public meeting; and
- 4) That the presentation by Mr. Jim Micak, President, Mr. Joseph Pittari, Principal, IER Planning, Research and Management Services, 7501 Keele Street, Suite 300, Concord, L4K 1Y2 and Mr. Jay Marrin, Vice-President, Customized Training Wheels (CTW), 225-215 Spadina Avenue, Toronto, M5T 2C7, and confidential presentation material, be received.