

CITY OF VAUGHAN
REPORT NO. 5 OF THE
SPECIAL COMMITTEE OF THE WHOLE (BUDGET)

*For consideration by the Council
of the City of Vaughan
on February 14, 2005*

The Special Committee of the Whole (Budget) met at 7:06 p.m., on January 24, 2005.

Present: Councillor Peter Meffe, Chair
 Mayor Michael Di Biase
 Regional Councillor Mario F. Ferri
 Regional Councillor Linda D. Jackson
 Councillor Tony Carella
 Councillor Bernie Di Vona
 Councillor Alan Shefman
 Councillor Sandra Yeung Racco

The following items were dealt with:

1 PROPOSED 2005 OPERATING AND CAPITAL BUDGETS

The Special Committee of the Whole (Budget) recommends:

- 1) **That the recommendation contained in the following report of the Commissioner of Finance and Corporate Services, dated January 24, 2005, be approved;**

- 2) **That the written submission from Ms. Adele Freeman, Director, Watershed Management, Toronto and Region Conservation for the Living City, 5 Shoreham Drive, Downsview, M3N 1S4, dated January 24, 2005, be received, and referred to the next Budget Committee for consideration;**

- 3) **That the presentation material submitted entitled, “Proposed 2005 Operating and Capital Budget”, be received; and**

- 4) **That the following deputations and written submission be received:**
 - a) **Mr. Paul De Buono, Vaughan Watch, 9983 Keele Street, Suite 105, Vaughan, L6A 3Y5 and written submission, dated January 24, 2005; and**
 - b) **Mr. Roman Ostrovsky, 159 Waterside Crescent, Maple, L6A 1V2.**

Recommendation

The Commissioner of Finance & Corporate Services in consultation with the City Manager recommends:

**REPORT NO. 5 OF THE SPECIAL COMMITTEE OF THE WHOLE (BUDGET)
FOR CONSIDERATION BY COUNCIL, FEBRUARY 14, 2005**

- 1) That the following report and presentation on the Proposed 2005 Operating and Capital Budgets be received; and
- 2) That the deputations from the public be received and forwarded to the next Budget Committee for consideration.

(Please also refer to Item 12, Budget Committee, Report No. 2)

**2 OPERATING BUDGET 2005 – RECREATION FEE INCREASES
(ITEM 2, SPECIAL COMMITTEE OF THE WHOLE (BUDGET) JANUARY 18, 2005)**

The Special Committee of the Whole (Budget) recommendation was dealt with and adopted at the Special Council Meeting of January 24, 2005 under Minute No. 18.

The meeting adjourned at 7:56 p.m.

Respectfully submitted,

Councillor Peter Meffe, Chair