CITY OF VAUGHAN

REPORT NO. 4 OF THE

SPECIAL BUDGET COMMITTEE

For consideration by the Council of the City of Vaughan on May 5, 2009

The Special Budget Committee met at 7:05 p.m., on April 27, 2009.

Present: Councillor Peter Meffe, Acting Chair

Mayor Linda D. Jackson (ex-officio)

Councillor Tony Carella Councillor Alan Shefman

Councillor Sandra Yeung Racco

Also Present: Regional Councillor Joyce Frustaglio

Regional Councillor Mario F. Ferri Regional Councillor Gino Rosati

The Special Budget Committee passed the following resolutions:

That Councillor Di Vona's resignation as Chair of the Budget Committee be received; and

That Councillor Meffe be nominated as Acting Chair of the Budget Committee.

The following items were dealt with:

1 VAUGHAN HEALTH CAMPUS OF CARE

The Special Budget Committee recommends:

- 1) That Clauses 1, 2, and 3 of the recommendation contained in the following report of the City Manager, the Deputy City Manager and Commissioner of Finance and Corporate Services, the Commissioner of Legal & Administrative Services, the Director of Legal Services and the Director of Reserves and Investments, dated April 27, 2009, be approved;
- 2) That staff be directed to bring forward a report to a Special Committee of the Whole meeting on May 21, 2009, at 7:30 p.m., taking into account the comments from the Mayor and Members of Council and the public; and

That such report include those comments in the form of additional information items previously distributed by the Clerk from Rabbi Landa, Ms. Carrie Liddy, and the Vaughan Community Health Centre, or referenced by any deputants as forthcoming from other parties (e.g. Concord Ratepayers' Association and Glen Shields Ratepayers' Association);

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- 3) That the presentation by the following from the Vaughan Health Care Foundation be received:
 - a) Mr. Michael DeGasperis, Chairman of the Board;
 - b) Ms. Victoria van Hemert, Chief Planning Officer; and
 - c) Mr. Quinto Annibale, Secretary;
- 4) That the following deputations and written submissions be received:
 - a) Mr. Adriano Volpentesta, 74 Mediterra Drive, Vaughan, L4H 3B6;
 - b) Mr. Peter Badali, Vaughan in Motion to Cure Cancer, P.O. Box 865, Maple, L5A 1S8;
 - c) Mr. Carlos Pimentel, Carpenters Union, 222 Rowntree Dairy Road, Woodbridge, L4L 9T2:
 - d) Mr. Emilio Bisceglia, Bisceglia & Associates, 7941 Jane Street, Suite 200, Concord, L4K 4L6 and written submission prepared by All Realty Consultants;
 - e) Mr. Savino Quatela, 134 Grand Valley Blvd., Maple, L6A 3K6, and written submission;
 - f) Mr. Joe Collura, RBC Royal Bank, 1 Maison Parc Court, Suite 421, Thornhill, L4J 9K1;
 - g) Mr. Silvio Loiero, 30 Conti Crescent, Woodbridge, L4L 7G6;
 - h) Mr. Ken Schwenger, KARA, 118 Cold Spring Road, Kleinburg, L0J 1C0, and written submission dated April 27, 2009;
 - i) Ms. Rose Marciano, Seniors' Association of Vaughan (SAVI), 70 Tigi Court, Vaughan, L4K 5E4, and written submission;
 - j) Mr. Asif Khan, Run for Vaughan, 10610 Jane Street, Maple, L6A 3A2;
 - k) Ms. Susan Okom, 8050 Islington Avenue, Suite 19, Woodbridge, L4L 1W5, representing Pinewood Estates Ratepayers Association and Rimwood Estates Homeowners Association, and written submissions both dated April 27, 2009;
 - I) Mr. Frank Galati, Islington Woods Community Association, 22 Arista Gate, Vaughan, L4L 9J1;
 - m) Mr. Frank Greco, Kleinburg BIA/Heritage Hill, 10504 Islington Avenue, Box 772, Kleinburg, L0J 1C0;
 - n) Mr. Basat Khalifa, 42 Regency View Heights, Maple, L6A 3T8;
 - o) Mr. Mubashir Khalid, 115 Queen Isabella Crescent, Maple, L6A 3T8;
 - p) Mr. Sam Ciccolini, 26 Grandvista Crescent, Woodbridge, L4H 3G5;
 - q) Dr. Robert Maggisano, Vascular Surgeon, 4600 Hwy #7, Suite 201, Vaughan, L4L 4Y7;
 - r) Mr. Naseem Mahdi, Ahmadiyya Muslim Community, 10610 Jane Street, Maple, L6A 3A2;
 - s) Reverend Jim Keenan, New Hope United Church, 9100 Jane Street, Building E, Concord, L4K 0A4, and written submission dated April 27, 2009;
 - t) Mr. Mario Racco, Brownridge Ratepayers' Association, 21 Checker Court, Thornhill, L4J 5X4, and on behalf of Concord West Ratepayers' Association and Glen Shields Ratepayers' Association; and
 - u) Mr. Richard Lorello, 235 Treelawn Blvd., Kleinburg, L0J 1C0; and
- 5) That the following written submissions be received:
 - a) Rabbi Israel Landa, Executive Director, Beth Chabad Israeli Community, 1136 Centre Street, Suite 209, Thornhill, L4J 3M8;
 - b) Ms. Carrie Liddy, dated April 22, 2009; and
 - c) Ms. Isabel Araya, Executive Director, Vaughan Community Health Centre, 9401 Jane Street, Suite 206, Vaughan, L6A 4H7, dated April 24, 2009.

Recommendation

The City Manager, the Deputy City Manager and Commissioner of Finance and Corporate Services, the Commissioner of Legal & Administrative Services, the Director of Legal Services and the Director of Reserves and Investments recommend:

1. THAT this report be received for information,

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2.	THAT the	presentation	from the	Vaughan	Health (Campus o	of Care	be received.

- 3. THAT the comments from the public be received; and
- 4. THAT staff be directed to bring forward a report to Council taking into account the comments from the Mayor and Members of Council and the public.

The meeting adjourned at 9:30 p.m.	
Respectfully submitted,	
Councillor Peter Meffe, Acting Chair	г