

**PROPOSED AMENDMENT TO 2010 CAPITAL BUDGET
RESPECTING PLAYGROUND REPLACEMENT PROGRAM – WARD 2**

Recommendation

The Commissioner of Finance/City Treasurer and the Director of Reserves & Investments in consultation with the Commissioner of Community Services recommends:

- 1) That input from the public be received; and
- 2) That Council confirm the amendment to the 2010 Capital Budget to reallocate the funds for the replacement of playground equipment from Old Firehall Parkette to Michael Fitzgerald Park.

Contribution to Sustainability

Not applicable.

Economic Impact

This report as written has no economic impact on the 2010 Capital Budget. Necessary repairs to the Old Firehall Parkette will be funded from within the 2010 Parks Operating Budget.

Communications Plan

The notice of the proposed amendment to the 2010 Capital Budget was published April 22, 2010 on the City Page Online and April 25, 2010 in the Vaughan Citizen.

Purpose

To receive public input pursuant to the municipality's intention to amend the 2010 Capital Budget to reallocate the funds for the replacement of playground equipment from Old Firehall Parkette to Michael Fitzgerald Park.

Background - Analysis and Options

Council at its meeting of April 13, 2010 adopted the following:

- 1) "That the matter of:
 - a) replacing junior playground equipment with senior playground equipment at Michael Fitzgerald Parkette; and
 - b) not replacing playground equipment at Old Firehall Parkette in 2010 be referred to the Budget Committee meeting on April 14, 2010."
- 2) "That staff be directed to provide notice of an amendment to the 2010 Capital Budget in respect of recommendations the Budget Committee may make to change the 2010 Capital Budget as a result of its consideration on this matter."

Pursuant to recommendation 1(b), the item was referred to the Budget Committee meeting of April 14, 2010, and Committee adopted it. Council at its meeting of May 4, 2010 adopted the April 14, 2010 Budget Committee recommendation.

As directed, notice of the amendment to the 2010 Capital Budget was published April 22, 2010 on the City Page Online and April 25, 2010 in the Vaughan Citizen. As of the date of printing this agenda, the City Clerk's department has not received any communication or written submission from the public in this matter.

The proposed amendment to the 2010 Capital Budget will allow for the junior playground equipment to be replaced with senior playground equipment at Michael Fitzgerald Park within the cost allocated for Old Firehall Parkette (\$82,500). Any additional site works that may be required for Michael Fitzgerald Park will be included for consideration during the 2011 Capital Budget deliberations. In addition, any necessary repairs will be made to the playground equipment at the Old Firehall Parkette in 2010 funded from within the Parks Operating Budget and the full replacement will be included for consideration during the 2011 Capital Budget deliberations.

Relationship to Vaughan Vision 2020/Strategic Plan

This report is consistent with the priorities previously set forth by Council.

Regional Implications

Not applicable.

Conclusion

Any input from the Public should be taken into consideration by Council.

Attachments

Attachment 1 - Extract from Council Meeting Minutes of April 13, 2010

Report prepared by:

Ferrucio Castellarin, CGA
Director of Reserves & Investments, Ext. 8271

Respectfully submitted,

Barbara Cribbett, CMA
Commissioner of Finance/City Treasurer

Ferrucio Castellarin, CGA
Director of Reserves & Investments

CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF APRIL 13, 2010

Item 32, Report No. 12, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on April 13, 2010.

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**PROPOSED AMENDMENT TO 2010 CAPITAL BUDGET RESPECTING
PLAYGROUND REPLACEMENT PROGRAM – WARD 2**

The Committee of the Whole recommends approval of the recommendation contained in the following report of Councillor Carella, dated March 23, 2010:

Recommendation

Councillor Tony Carella recommends:

1. That the matter of:
 - a) replacing junior playground equipment with senior playground equipment at Michael Fitzgerald Parkette; and
 - b) not replacing playground equipment at Old Firehall Parkette in 2010 be referred to the Budget Committee meeting on April 14, 2010;
2. That staff be directed to provide notice of an amendment to the 2010 Capital Budget in respect of recommendations the Budget Committee may make to change the 2010 Capital Budget as a result of its consideration of this matter.

Contribution to Sustainability

The sustainability of our parks and parkettes depends on the timely replacement of playground equipment when appropriate

Economic Impact

The replacement of junior equipment with senior equipment at Michael Fitzgerald Parkette will make use of funds already approved in the 2010 Capital Budget.

Communication Plan

Not applicable

Purpose

The purpose of this report is to facilitate the giving of timely public notice of a potential change in the 2010 Capital Budget.

Background – Analysis and Options

The 2010 Capital Budget includes funds for the replacement of playground equipment at Old Firehall Parkette in Ward 2. It is proposed that the funds allocated for the replacement of equipment at Old Firehall Parkette be utilized instead for the replacement of equipment at Michael Fitzgerald Parkette, and that the Budget Committee be requested to give this proposal due consideration.

Amendments to the Capital Budget require the giving of public notice and so this report recommends that the placing of such notice be authorized so that when Council considers the recommendations of the Budget Committee on May 4, 2010, it will have the authority to implement such changes. Should the Budget Committee not make recommendations to amend the Capital Budget when it meets on April 14, 2010, then no notice will need to be placed.

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CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF APRIL 13, 2010

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Regional Implications

Nil

Relationship to Vaughan Vision 2020

This report is consistent with the priorities previously set by Council and the necessary resources have been allocated and approved.

Conclusion

An administrative correction is required to identify the playground at Michael Fitzgerald Parkette as the Ward 2 site for 2010 under the established Playground Replacement and Safety Surfacing program.

Attachment

Extract from 2010 Capital Budget: Project Summary for Playground Replacement & Safety Surfacing (Project # PK-6131-10)

Report prepared by:

Councillor Tony Carella, FRSA

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)