

COMMITTEE OF THE WHOLE (WORKING SESSION) – JUNE 13, 2001

PARKS DEPARTMENT CAPITAL BUDGET WORK PLAN

Recommendation

The Commissioner of Community Services in consultation with the Manager of Landscaping and Open Space Development recommends that this report be received for information.

Purpose

The purpose of this report and the presentation is to provide Council with the Parks Department's work plan for all currently approved and active park development capital projects.

Background - Analysis and Options

The Parks Department has a large number of approved capital projects, which have been recorded on a project tracking system. At Council's request this information is being presented at this meeting. The attached pages are the summary sheets for each of the projects. The progress of each project is shown as a solid blue bar for the complete project and a hatched bar for the progress to date. These bars track the entire project including community meetings, design, tender/award and construction.

The summary sheets list the projects by Ward, in alphabetical order. Projects that are "city wide" are designated as Ward 0. Also indicated for each project is the Phase (PH) as 1, 2 or 3. The responsibility for each project in terms of internal city staff (INT), external consultants (EXT) or developer build (DB) is shown in the column labeled "Res". Additional information relating to the use of consultants will be provided at the meeting.

Conclusion

The project tracking software is a new tool for City staff. The information is as accurate as possible at this time, and will be continuously updated as the projects progress. Summary sheets for Parks Department Projects are provided for Mayor and Members of Council only

Attachments

N/A

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Respectfully submitted,

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Commissioner, Community Services

