COMMITTEE OF THE WHOLE JUNE 18,2001

CONCORD THORNHILL REGIONAL PARK CAPITAL BUDGET MTO REQUIREMENTS

Recommendation

The Commissioner of Community Services, in consultation with the Director of Reserves and Investments recommends:

That the Capital Budget for Concord Thornhill Regional Park be increased by \$357,000.00; and,

That the Mayor and Clerk be authorized to execute the necessary amendments to the contract in order to undertake the construction of berming, fencing and planting in accordance with the requirements of the Ministry of Transportation; and,

That the source of funding be from net funds that may be available from previously approved taxation funded capital projects.

Purpose

The purpose of this report is to obtain authority to increase the capital budget for this project and to execute the necessary contract amendments to undertake the work required by MTO.

Background - Analysis

Concord Thornhill Regional Park is located adjacent to Highway 407 and accordingly, the Public Transportation and Highway Improvement Act requires the City to obtain a land use permit from the MTO to construct the Park Facilities. In October of 1999, the consultants preparing the construction drawings for the Park applied for a permit from the Ministry of Transportation. Since this time, staff has had ongoing discussions with Ministry staff regarding Ministry requirements. In the meantime the Park construction proceeded. This permit is required prior to any of the facilities being used on the site.

Subsequently, during the past year staff and the consultants undertook meetings and submissions in an effort to resolve outstanding issues with the Ministry. This included grading and drainage, sports field layout, crossing of the transitway with water, path access and drainage all which were resolved in due course. There remained two outstanding Ministry issues. Ministry staff advised that the lighting of the sports fields and the park activities would be a visual distraction to the motorists on Highway 407, and therefore screening would be required.

The Ministry hired the firm of iTRANS to undertake a study of the park impact on the highway users, entitled Concord Thornhill Regional Park Illumination Impact Review. The recommendations from the study included a lighting redesign and a screen of 4 to 5 metres high along the entire 1100 metre park boundary. Staff and consultants met and made submissions to the Ministry to propose alternatives, and as a result the Ministry has agreed to a combination of berming and fencing along the boundary line, largely 3.0 metres in height with a reduction to 2.0 metres at the eastern end of the park to the limit of the last baseball diamond (approximately 800 metres of screening). In order to achieve this compromised plan additional topsoil and grading will be required to accommodate the fencing. The total estimated cost for this additional work is \$357,00.00. Staff have assumed the material for the berms will be supplied free of charge from adjacent development lands.

Conclusion

Based on the above it is recommended that the Capital Budget for Concord Thornhill Regional Park be increased by \$357,000.00, and that implementation occur in accordance with revised construction drawings. The Ministry has indicated that once this work has been done the permit will be issued. The City must obtain the permit from the Ministry prior to the Park being used.

Attachments

Correspondence from MTO of March 14, 2001.

Report prepared by:

Linda Laflamme, Landscape Architect, Parks Department, ext. 8231 Sue Montgomery, Manager of Landscape and Open Space Development

Respectfully submitted,

Doris Haas Commissioner of Community Services 2 - 14 - 1 - 4ED - 14 15 - 2052 (309) 🗋 🗋 Valgary -

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March 14, 2001

Mr. Linda Laflacence (Ladrapo Arcinem The City & Vaughan 2:40 Magar Mackence Drive Vaughan, Octorio 204 LT:

Dear Maria damanes.

B.C. Grann's Trankill Regional Paris, Highway 497/Darlinta Street. City of Vanghan.

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