

COMMITTEE OF THE WHOLE - OCTOBER 1, 2001

KLEINBURG BUSINESS IMPROVEMENT AREA 2001 BUDGET

Recommendation

The Director of Finance recommends:

That in accordance with the request from the Board of Management of the Kleinburg Business Improvement Area (KBIA),

That the Kleinburg Business Area 2001 Budget, in the sum of \$4,962.18, be approved by Council.

Purpose

To provide the funds to the Kleinburg Business Improvement Area which are used for the promotion of the KBIA, visual enhancement to the area, advertising and special events, etc., as outlined in the proposed 2001 budget.

Background - Analysis and Options

Each year the KBIA submits a budget for Council's approval. The source of the funding is not from the Municipality's general levy but is collected on behalf of the KBIA by the Municipality from each member of the KBIA.

Attachments

2001 KBIA Budget Summary

Report prepared by:

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Respectfully submitted,

Barry E. Jackson, CGA
Director of Finance

**2001 KLEINBURG BIA BUDGET
SUMMARY**

<i>ADMINISTRATION</i>	<i>\$100.00</i>
<i>ADVERTISING</i>	<i>\$ 3350.00</i>
<i>CITY OF VAUGHAN</i>	<i>\$ 1000.00</i>
<i>VILLAGE AESTHETICS</i>	<i>\$ 1000.00</i>
<i>SPECIAL EVENTS</i>	<i>\$1000.00</i>
<i>TOTAL 2001 BUDGET</i>	<i>\$ 6450.00</i>
<i>(less) 2000 CARRYOVER</i>	<i>(\$1487.82)</i>
2001 BIA TAX ASSESSMENT	\$ 4962.18

