

COMMITTEE OF THE WHOLE - OCTOBER 22, 2001

PRE-BUDGET APPROVAL – BOILERS, DUFFERIN CLARK COMMUNITY CENTRE

Recommendation

The Commissioner of Community Services in consultation with the Executive Director of Buildings, Facilities and Parks and the Director of Reserves and Investments recommends:

That Council give pre-budget approval for Project No. 7975-0 in the amount of \$100,000 for the replacement of the boilers in the Dufferin Clark Community Centre;

And that the funding source be taxation.

Purpose

The purpose of this report is to obtain pre-budget approval in order to undertake the emergency replacement of the boilers at the Dufferin Clark Community Centre.

Background - Analysis and Options

The 2002 Capital Budget submission includes Project No. 7975-0 for the replacement of the two boilers at the Dufferin Clark Community Centres. The boilers have experienced heavy corrosion and only one is still operational. This one is operating at no more than 80% capacity, and will be unable to handle the peak winter load. If the boilers are not replaced it may result in reduced operations and the possible shutdown of the pool. As it takes eight weeks upon issue of a purchase order, it is imperative to receive funding approval immediately. Due to the urgent nature of this request it is not possible to take this item to the Budget Sub-Committee.

Conclusion

In order to avoid disruption in operations at the Dufferin Clark Community Centre, staff is requesting pre-budget approval for this project, which is proposed for consideration in the 2002 Capital Budget.

Attachments

None.

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Respectfully submitted,

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Commissioner of Community Services