

## **COMMITTEE OF THE WHOLE – MARCH 4, 2002**

### **2002/2003 RECREATION AND CULTURE RENTAL RATES**

#### **Recommendation**

The Director of Recreation and Culture, in consultation with the Administrative Manager, recommends:

That the attached 2002/2003 Recreation and Culture rental rates be approved and that they be effective April 1, 2002 for all new bookings.

#### **Purpose approval for**

The purpose of this report is to seek Council approval of the proposed 2002/2003 Recreation and Culture rental rates for City-owned facilities.

#### **Background - Analysis and Options**

Each year, staff review the rental rates for all City of Vaughan facilities. For 2002/2003, the review process, including community consultation, commenced in the Fall 2001. At the December 18, 2001 working session, Council approved the 2002/2003 Community Service Organization rental rates and the Vaughan Resident rental rates for arenas, baseball diamonds and soccer fields. On the average, the rates were increased 10% (attachment #1).

In addition to the above-named sports facilities, the Department of Recreation and Culture permits other City-owned facilities including meeting rooms, gyms and pools. In order to determine an appropriate rental rate for these facilities, a review was conducted by staff. Included in the review was a comparison of similar facilities in neighbouring municipalities as well as a review of the market place. For example, the primary uses in these categories are for private parties, banquets, meetings, etc. In the past, staff have noted a decline in the number of gymnasium rentals and party room categories following significant rate increases. Recognizing that the City of Vaughan has many commercial banquet and party facilities, if the rates are increased dramatically the customer simply chooses another venue for their function. As a result of this review, the recommended increases to the remaining facilities and user categories is an average of 10%.

In addition, since the greatest impact to the department's rental revenues are realized through the rental of sports facilities, the impact to the budget from the rental of these other facilities is minimal.

#### **Conclusion**

Traditionally the rates in question have had moderate increases to ensure continued patronage by Vaughan residents and to compete with other similar service providers. The proposed rental rates support this position.

#### **Attachments**

- 1) 2002/2003 Recreation and Culture Facility Rental Rates

#### **Report prepared by:**

Joyce Epstein, Director of Recreation and Culture.

Respectfully submitted,

G. Doris Haas, Commissioner of Community Services.

**2002/2003 Recreation & Culture Facility Rental Rates** Revised Feb 15, 2002

Rates are hourly unless otherwise stated and do not include GST. Effective April 1, 2002 for all new bookings.

Facility or Centre	Facility Type	Conditions	Groups							
			CSO's, SSO's Schools		Vaughan Resident		Vaughan Commercial		Non-Vaughan	
			2001-02	2002-03	2001-02	2002-03	2001-02	2002-03	2001-02	2002-03
APCC, GAWCC, MCC, RCC, WMA	Arena with ice	Prime Time	119	127	168	100	204	214	220	231
		Non Prime Time	78	85.80	105	115.50	121	127	131	137
Seasonal cancellations will be accepted until 901-01 except for TSV.										
Hockey Camps/Tournaments	Arena	Prime Time	125	137.50	142	156	160	168	175	184
		Non Prime Time	77	84.70	105	116	120	126	130	136
Special Events	Meeting Rooms	Prime Time	5	5.50	18	19.00	25	26	30	32
		Non Prime Time	5	5.50	18	19.00	25	26	30	32
APCC, GAWCC, MCC, RCC, WMA	Arena no ice (min 2 hrs)	Sports/Set up	43	47.30	72	75	76	80	89	90
		General Use	40	44	95	104	110	110	120	120
		*Parties	60	66	150	150	185	185	200	200
		*(only 5 hrs each 7 hrs)	300	330	750	750	925	925	1000	1000
APCC, CHCC, BCCC, FEBC, GAWCC, MCC, RCC	Multi-purpose room	Sports/Set up	14	15.40	54	60	62	62	70	70
		General Use	15	15.50	80	80	100	100	110	110
		*Parties	50	55	105	110	121	130	150	157
		*(only 5 hrs each 7 hrs)	250	275	525	550	650	650	750	785
CCC	Multi-purpose room	Sports/Set up	6	7	28	30.80	40	42	50	52
		General Use	6	7	37	40	53	56	60	63
		*Parties	25	27.50	72	79.20	92	96	100	105
		*(only 5 hrs each 7 hrs)	125	137.50	360	396	460	480	500	525
APCC, CHCC, BCCC, FEBC, GAWCC, MCC, RCC	Meeting Room	General Use	7	8	34	37.40	47	49	52	54
		*Parties	25	27.50	54	58	61	64	65	68
		*(only 5 hrs each 7 hrs)	125	137.50	270	290	305	310	325	340
CCC, ML Cabin, Holy Family, Mont Carmel, Vell SCB (lower)	Meeting Room	Glshields Coop (daily)	31	33						
		General Use	3	3.10	30	33	42	44.10	50	53
		*Parties	20	22	42	46.20	55	57	60	63
		*(only 5 hrs each 7 hrs)	100	110	210	231	275	285	300	315
Vellore Hall, Vellore School, Woodbridge Hall	Hall	General Use	7	7.70	35	38.50	51	53	60	63
		*Parties	32	35.20	77	84.70	100	105	120	126
		*(only 5 hrs each 7 hrs)	160	176	385	423.50	500	525	600	630
All Facilities	Offices	Monthly Rate	110	121						
	Prkg Lots	Per Use	215	236.50	n/a	n/a	250	275	275	300
	Lobbies	Per Use	15	15						
APCC, BCCC, FEBC, GAWCC, MCC, TSPo, Wood	Pool	General Use	50	50	85	85	93	93	100	100
		Lifeguards	13	13	13	13	13	13	13	13
		+ Shared Use	30	30						
		+ Before 9 am + (Vaughan Swim Club Only)	25	25						
Birthday Parties	Pool & Meeting Room	Includes 2 Lifeguards Package offers 1 hour in pool and 1 hr meeting room	150	160	165	175	175	180	180	185
	Bowling	Maximum 5 players per lane	14/lane 50/4	15/lane 55/4	19/lane 68/4	20/lane 75/4	22/lane 78/4	23/lane 82/4	23/lane 84/4	24/lane 86/4
BCCC, MCC	Indoor Bocce	Per Court, Per 2 hours	2	2	11	12	15	15	20	20
ARBO, BEAV, CHAR, CRAIL, KLBE, THMAC	Heritage Houses	*General Use	+30	+30	25	25	35	35	50	50
		*(only 5 hrs each 7 hrs)			125	125	175	175	250	250
		+ per use								
Parks	TC	Per court per season	170	200						
	Picnics	Per park per day	140	170	175	250	195	285	230	300
		Per park per 2 hours	50	50	75	75	85	85	105	105
		Alcohol add 100%								
	Soccer Fields (per 2 hrs)	Senior Unit	4.50	4.95	27	29.70	36	37	48	49
		Senior LR	14	15.40	42	46.20	49	82	68	92
		Mini	3	3.30	16	17.60	21	21	35	36
		Mini/Mini / School Sites	n/c	n/c						
		Premium Unit	13	13.30	37	40.70	41	51	51	61
		Premium LR	18	19.80	49	53.90	57	100	73	110
	Baseball Diamonds (per 2 hrs)	Junior Unit	2	2.20	19	20.90	30	31	39	40
		Senior Unit	3	3.30	27	29.70	30	35	39	45
		Senior LR	12	13.20	42	46.20	44	55	55	65
		T-Ball / School sites	n/c	n/c						
		Premium Unit	11	12.10	27	29.70	37	45	46	55
		Premium LR	16	17.60	47	51.70	56	88	66	95
		Premium Daily Unit	32	35.20						
Cancellations (including rain dates) will be accepted until May 31, 2002.										
BCC, MCC, FEBC	Change-rooms	Per Use (usually 2 hours)	5	6	21	24	26	30	37	40

Prime Time = Monday to Friday, 4pm - midnight, Saturday, Sunday & School Holidays (includes March, Summer and December Break)  
 Non Prime Time = Remaining hours