

## **COMMITTEE OF THE WHOLE AUGUST 19, 2002**

### **WASTE AND RECYCLABLE COLLECTION CONTRACT EXTENSIONS**

#### **Recommendation**

The Commissioner of Engineering and Public Works recommends:

1. That Contract T99-132, Part "A", between the City of Vaughan and Capital Environmental Resource Inc. for the collection of multi-unit waste, curbside waste and large appliance collection, be extended for three - four month periods, totaling one year, at the existing unit prices; and,
2. That Contract T99-132, Part "A", between the City of Vaughan and Canadian Waste Services Inc. for the collection of curbside recycling, Christmas trees, and yard waste collection, be extended for three – four month periods, totaling one year, at the existing unit prices, taking into account the confidential recommendation of the Commissioner of Engineering and Public Works, contained in the report to Committee of the Whole - Closed Session, August 19, 2002.

#### **Purpose**

To extend the existing collection contracts for waste and recyclable materials collection.

#### **Background - Analysis and Options**

The existing waste and recycling collection contracts expire December 31, 2002, and were timed to expire with the closure of the Keele Valley Landfill site, and the opening of the Region's new 3 stream processing facility. Although the landfill site will close on December 31, 2002, as scheduled, the Region's new facility will not be operational until January 2004. As such, the City will need to take advantage of the extension periods contained within the existing collection contracts.

There are provisions in the contracts that allow the City to extend the duration of the contracts for a total of 12 months. These three extension periods are for four months each. As the Region's new facility is not scheduled to open until 2004, it is necessary to take full advantage of these extension periods.

The contract also indicates that, "The unit prices bid by the contractor(s) and awarded by Council shall remain firm for the duration of this contract, including any granted extension periods." Although the unit prices will remain the same, the growth factor will result in additional operating expenditures.

A new collection contract, taking into account the new 3 stream collection process, is being developed by staff, and is designed to commence January of 2004.

Staff have informally notified the collection contractors of the City's desired intent to extend the contracts to ensure that the collection vehicles are not allocated to other areas at the expiration of the original contract period. A formal notification will be sent to the contractors, subject to Council approving the recommendations contained in this report. The three extension periods, totaling 12 months, would be granted in a single notice to the collection contractors.

#### **Conclusion**

As the Keele Valley Landfill site is closing on time, and the Region's new facility has not yet been built, there is a need to extend the existing collection contracts for waste and recyclable materials.

The three extension periods, totaling 12 months, will be granted in one notice to the contractors.  
Staff are continuing to develop the new collection contract, that will commence January of 2004.

**Attachments**

N/A

**Report prepared by:**

Brian T. Anthony  
Director of Public Works

Respectfully submitted,

Bill Robinson, P. Eng.  
Commissioner of Engineering and Public Works

Brian T. Anthony  
Director of Public Works