

COMMITTEE OF THE WHOLE – NOVEMBER 4, 2002

ADDITIONAL CITY WORKS IN REGIONAL CONTRACT SIDEWALK AND ILLUMINATION ON MAJOR MACKENZIE DR. FROM WESTON RD. EASTERLY FOR APPROXIMATELY 800M

Recommendation

The Commissioner of Engineering and Public Works in consultation with the Director of Reserves and Investments and the Director of Purchasing Services recommends:

That notwithstanding the Purchasing Policy, the City extend Delcan Corporation's Weston Road Sidewalk and Illumination Design contract with the City, to include the design of sidewalk on the south side and illumination on both sides of Major MacKenzie Dr. from Weston Road to a point approximately 800 metres east at an estimated additional fee of \$14,787.50 plus GST.

Purpose

To prepare the design of sidewalk on the south side and illumination on both sides of Major Mackenzie Dr. from Weston Road to a point about 800 metres east of the point of commencement.

Background - Analysis and Options

Project No. 1469.0 in the 2002 Capital Budget calls for the construction of sidewalk on the south side and streetlights on both sides of Major Mackenzie Drive from Weston Road to Jane Street. The Region of York has recently tendered a contract for the reconstruction of Major Mackenzie Drive, from Weston Road to the Highway 400 overpass approach, a distance of approximately 800 metres. Design of the sidewalk and streetlighting should be completed this winter in preparation for construction in 2003, as soon as the Region's road reconstruction contract is completed.

At its meeting on May 27, 2002, Council adopted Item 11, Report 39 of the Committee of the Whole (attached) which authorized the hiring the Region's consultant, Delcan Corporation, for the design of sidewalk and street-lighting on Weston Road from Rutherford Road to Major Mackenzie Drive (Capital Project 1476.0).

Due to the close proximity of the work currently being undertaken by Delcan on Weston Road, it would be advantageous to include the Major MacKenzie component as an addition to that project. Delcan Corporation estimated their additional fees for the design of the sidewalk and street-lighting on Major MacKenzie Drive to be \$14,787.50 plus GST. Staff have reviewed this estimate and have found it to be reasonable.

Funding in the amount of \$680,000 has been approved for the design and construction of these works in the 2002 Capital Budget (Project 1469.0) (funded from City Wide Development Charges), therefore adequate funds are available for this work.

Conclusion

It is appropriate to extend Delcan Corporation's Weston Road Sidewalk and Illumination Design contract to include the works to be constructed on Major Mackenzie Drive.

Attachments

1. Location Map
2. Item 11, Report 39 of Committee of the Whole

Report prepared by:

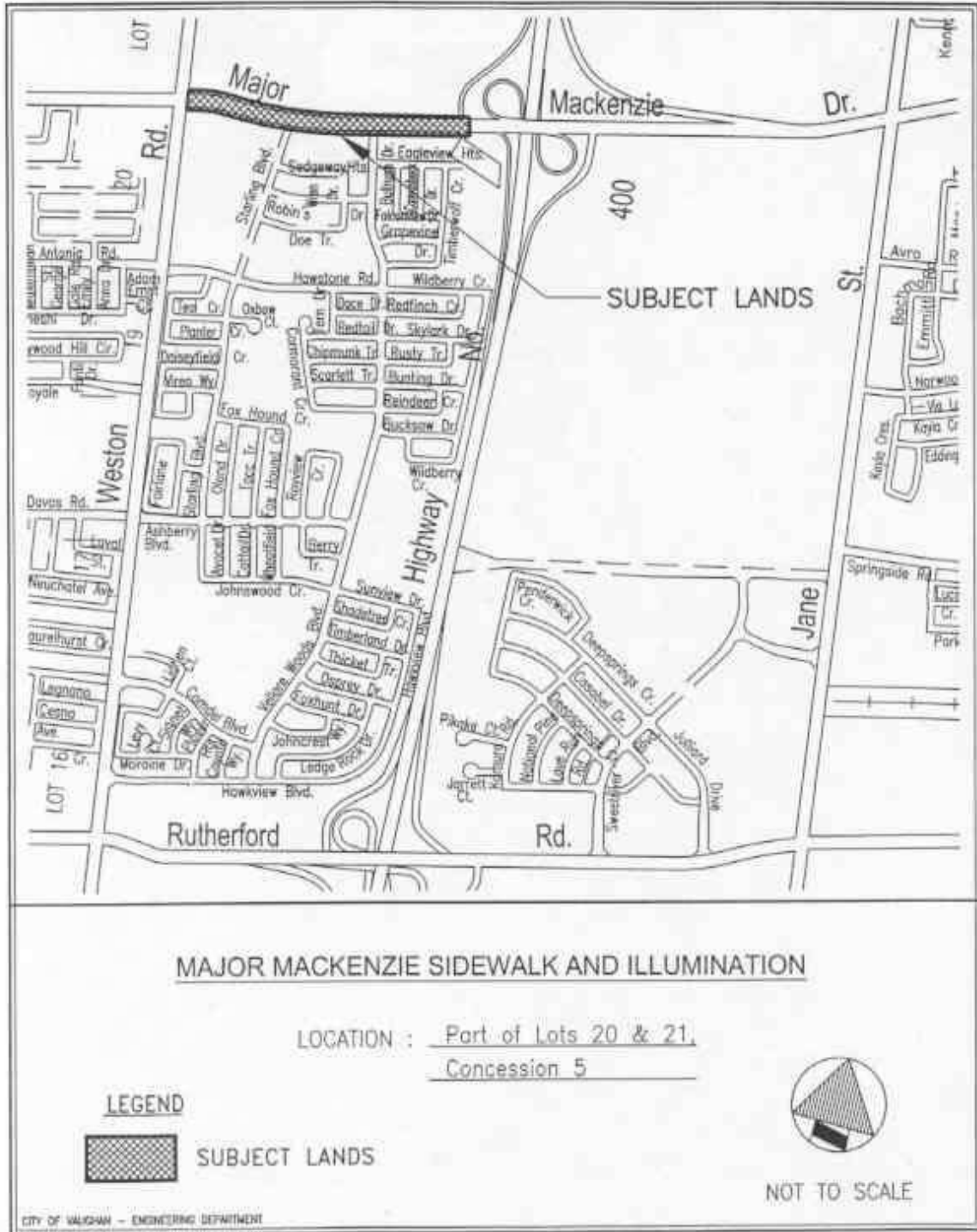
Tom Ungar, P. Eng. – Sr. Engineering Assistant, ext. 8263
Frederick Lam, P. Eng. – Design Engineer, Ext. 8638
Dan Stevens, P. Eng. – Manager of Engineering/Construction, Ext. 8257

Respectfully submitted,

Bill Robinson, P. Eng.
Commissioner of Engineering and Public Works

TU:MC

ATTACHMENT No. 1



CITY OF VAUGHAN

EXTRACT FROM COUNCIL MEETING MINUTES OF MAY 27, 2002

Item 11, Report No. 39, of the Committee of the Whole, which was adopted without amendment by the Council of the City of Vaughan on May 27, 2002.

11 **CITY WORKS IN REGION OF YORK CONTRACT**
WESTON ROAD DETAILED DESIGN – RUTHERFORD RD. TO MAJOR MACKENZIE DR.

The Committee of the Whole recommends approval of the recommendation contained in the following report of the Commissioner, Development Services, dated May 21, 2002:

Recommendation

The Commissioner, Development Services in consultation with the Director of Purchasing Services recommends:

That notwithstanding the Purchasing Policy, the City retain Delcan Corporation for the design of the sidewalk and street-lighting on both sides of Weston Road from Rutherford Road to Major MacKenzie Drive at an estimated cost of \$41,675 plus G.S.T.

Purpose

To include the design for the sidewalk and illumination in the Region of York project for reconstruction of Weston Road from Rutherford Road to Major MacKenzie Drive.

Background - Analysis and Options

The Region of York is presently finalizing the design for the reconstruction of Weston Road between Rutherford Road to Major MacKenzie Drive. It would be advantageous and cost effective for the City to include the design of sidewalk and street-lighting on Weston Road from Rutherford Road to Major MacKenzie Drive in the Region's road reconstruction project.

The Region's Consultant, Delcan Corporation, estimated their fees for the design of the sidewalk and streetlighting to be \$41,675 plus G.S.T. Funding in the amount of \$60,000 has been approved in the 2002 Capital Budget Project No. 1476.0 for the design of sidewalks and street-lighting (funded from City Wide Development Charges).

Conclusion

It is cost effective to retain the Region's Consultant, Delcan Corporation to design the sidewalk and street-lighting for the City due to their involvement in the Region's road reconstruction project and timely inclusion of these works in the Region of York's contract for the road works.

Attachments

1. Location Map

Report prepared by:

Tom Ungar, P.Eng. Sr. Engineering Assistant, ext. 8263
Frederick Lam, P. Eng. – Design Engineer, Ext. 8636
Dan Stevens, P. Eng. – Manager of Engineering/Construction Services, ext. 8257

TU:FL

(A copy of the attachments referred to in the foregoing have been forwarded to each Member of Council and a copy thereof is also on file in the office of the City Clerk.)